

Annual Report  
of the Town of

**SHELBURNE**  
New Hampshire



For the year ending December 31, 2005

# TOWN OF SHELBOURNE OFFICERS 2005

## SELECTPERSONS

Lucy Evans	466-5164
Stan Judge	466-3986
George Corriveau	466-2349

## ADMINISTRATIVE ASSISTANT

Jo Carpenter	466-2262
	Home 466-3840

## BUILDING INSPECTOR

Rav Bennett	466-5270
George Corriveau	466-2349

## TOWN CLERK

Connie Leger	466-3831
--------------	----------

## TAX COLLECTOR

Susan Waddington	466-5064
------------------	----------

## TREASURER

Patricia Hudnall	466-2181
------------------	----------

## SCHOOL BOARD

Bob Corrigan	466-2794
Jo Carpenter	466-3840
Wendy Niskanen, Chairperson	466-3632
Patrick Low, Superintendent	466-3632

## PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko	466-2957
	Home 466-3690

## FIRE CHIEF

Warren Hayes,	466-3989
---------------	----------

## CONSTABLE

Jerry Baker	466-2362
-------------	----------

## EMERGENCY MANAGEMENT

Stanley Judge	466-3986
---------------	----------

TOWN OFFICE	466-2262
-------------	----------

Fax	466-5271
-----	----------

E-mail – <a href="mailto:shelburn@ncia.net">shelburn@ncia.net</a>	Website – <a href="http://www.shelburnenh.com">www.shelburnenh.com</a>
---	--

TOWN GARAGE/ FIRE STATION	466-3465
---------------------------	----------

TRANSFER STATION	466-2957
------------------	----------

EMERGENCY - FIRE, POLICE & AMBULANCE	911
--------------------------------------	-----

**TABLE OF CONTENTS**

<b>Dedication .....</b>	<b>1</b>
<b>Town Officers .....</b>	<b>3</b>
<b>State &amp; Federal Officials .....</b>	<b>6</b>
<b>2005 Town Meeting Minutes .....</b>	<b>7</b>
<b>Financial Reports</b>	
Summary Inventory of Valuation.....	12
Statement of Appropriations & Taxes Assessed .....	13
Comparative Statement of Appropriations .....	17
Town Clerk' Report .....	18
Schedule of Town Property.....	18
Tax Collector's Report.....	19
Treasurer Report.....	21
**Town Officers' Salaries.....	22
Balance Sheet .....	23
Summary of Revenues & Expenditures .....	25
Detailed Statement - Revenues & Expenditures .....	26
<b>Departmental Revenues .....</b>	<b>41</b>
Trust Funds .....	43
Reconciliation of Long-term Debt .....	46
Auditors Report.....	46
<b>Charts.....</b>	<b>47</b>
<b>Warrant and Budget .....</b>	<b>50</b>
<b>Report of Officers and Committees</b>	
<b>Selectpersons .....</b>	<b>65</b>
Public Works .....	67
Solid Waste.....	69
Emergency Management .....	70
Fast Squad .....	71
Fire Department .....	72
Police .....	74
Town Forest .....	76
Town Forest Fire Warden .....	77
Building Inspector .....	79
Planning Board .....	79
Cemetery .....	80
Library .....	81
Park Commission .....	83
Friends of Shelburne Recreation .....	84
Conservation Commission .....	85
Heritage Commission .....	86
Old Meadows Bridge .....	86
Family Resource Center .....	87
North Country Council .....	88
Executive Councilor Ray Burton.....	89
<b>Rules, Regulations &amp; Informational Material .....</b>	<b>90</b>
<b>Annual School District Report.....</b>	<b>95</b>

## DEDICATION

This town report is dedicated to the memory of three Shelburne Citizens who passed away in 2005.

### William G. Hastings



William G. "Bill" Hastings, a resident of Shelburne for over forty years, died August 30, 2005 at the age of 76. He was born and raised in Bethel, Maine. After graduating from Gould Academy he joined the US Marines and served for 2 years. He worked for AMC and the Mount Washington Observatory prior to his career with the NH Fish and Game Department. He served 32 years as a Game Warden and retired with the rank of Lieutenant. He later worked as a Park Ranger at Moose Brook State Park.

He met his wife, Virginia, while working at AMC. After they were married they moved to Shelburne where they raised their family. Bill loved the outdoors and spent many hours hiking the trails of the North Country. He also spent many hours grooming the snowmobile trails in this area. He was an avid reader and enjoyed anything that pertained to World War II

### Priscilla Clark McLain



Priscilla Clark McLain, a resident of Shelburne for 14 years, died on October 2, 2005. She was born in Kirkland Lake, Ontario, Canada. She married Richard McLain in 1955 and they celebrated

their 50<sup>th</sup> wedding anniversary in August 2005. After a 20 year Air Force career, Richard and Priscilla settled in Chelmsford, MA where they lived until they retired to Shelburne in 1991. Priscilla was a devoted mother to her five children, Marty, George, Wendy, Dean and Curtis. She also enjoyed gardening, painting, downhill skiing and the outdoors. She was also very active in her church, St. Barnabas Episcopal Church in Berlin. She and Richard spent summers in Shelburne and enjoyed traveling throughout the country in their RV visiting their children the rest of the year.

**Edwin French**



Edwin French, a resident of Shelburne for forty years, died on December 22, 2005. He was born and raised in the Lisbon/Bath area of New Hampshire. He first came to Shelburne as a summer camper at Roland and Roma Hayes campground on Losier Road. He was working in Berlin at the time and made the campground his summer home. In 1966 he bought land from Russ Andrews and moved to his trailer on the hill just off Winthrop Drive. Eddie enjoyed the outdoors and spent many hours snowmobiling with his friends. He enjoyed watching the wildlife on his hill and he enjoyed his birds, especially his flock of turkeys. He also loved his pick-up truck and liked to take scenic drives on back roads.

These fine people are greatly missed by their families and friends.

**TOWN OFFICERS 2005 - 2006****SELECTPERSONS**

Stanley Judge	Term expires 2006
Lucy Evans	Term expires 2007
George Corriveau	Term expires 2008

**TREASURER**

Patricia Hudnall

**DEPUTY TREASURER**

Hildreth Danforth

**TAX COLLECTOR**

Susan Waddington

**DEPUTY TAX COLLECTOR**

Kimberly Landry

**TOWN CLERK**

Constance Leger

**DEPUTY TOWN CLERK**

Lawrence Leger

**AUDITORS**

Debbie Hayes

Rodney Hayes

**MODERATOR**

John Henne

**SUPERVISORS OF THE CHECKLIST**

Hildreth Danforth	Term expires 2006
Nancy Philbrook	Term expires 2008
Kathleen Judge	Term expires 2010

**BALLOT CLERKS**

Susan Waddington

Robin Henne

**PUBLIC WORKS FOREMAN & ROAD AGENT**

Ken Simonoko

**BUILDING AND CODE ENFORCEMENT**

Rav Bennett

George Corriveau

**HEALTH OFFICER**

Lucy Evans

**EMERGENCY MANGEMENT**

Stanley Judge

**FIRE CHIEF**

Warren "Tom" Hayes

**CONSTABLE**

Jerry Baker

**POLICE OFFICER**

William Weichert

**BUDGET COMMITTEE**

George Corriveau	Term expires 2006
Robert Corrigan	Term expires 2006
Leon Favreau	Term expires 2006
John Henne	Term expires 2007
Jacqueline Corrigan	Term expires 2008

**PLANNING BOARD**

Stanley Judge	Term expires 2006
Raymond Halle	Term expires 2006
Ann Leger	Term expires 2006
John Cosgriff	Term expires 2007
John Russell	Term expires 2007
Raymond Danforth	Term expires 2008
John Carpenter	Term expires 2008

**BOARD OF ADJUSTMENT**

Maurice Parent	Term expires 2006
Randall Stiles	Term expires 2006
John Gralenski	Term expires 2007
Terry Davenport	Term expires 2007
Margaret Hamel (alternate)	Term expires 2006
Benjamin Mayerson (alternate)	Term expires 2007
Raymond Danforth	Term expires 2008

**MEMORIAL FOREST**

Lawrence Leger	Term expires 2006
Michael Ryan	Term expires 2007
John Gralenski	Term expires 2008

**CEMETERY TRUSTEES**

Cynthia Gralenski	Term expires 2006
Doris Gorham	Term expires 2007
Ben Werner	Term expires 2008

**TRUSTEES OF TRUST FUNDS**

Raymond Danforth	Term expires 2006
Jo Anne Carpenter	Term expires 2007
Robin Henne	Term expires 2008

**LIBRARY TRUSTEES**

Joyce Scott	Term expires 2006
Dorothy Eichel	Term expires 2007
Kathleen Judge	Term expires 2008

**CONSERVATION COMMISSION**

David Carlisle	Term expires 2006
Mary Jo Landry	Term expires 2006
Stanley Judge	Term expires 2007
Thomas Moore	Term expires 2007
John Gralenski	Term expires 2008

**PARK COMMISSION**

Kenneth Simonoko	Term expires 2006
Aldea D'alphonso	Term expires 2006
Dennis Desmond	Term expires 2006
Brooke Grondin	Term expires 2007
Doris Gorham	Term expires 2008

**LANDFILL COMMITTEE**

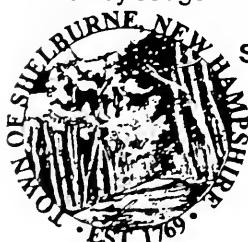
Lucy Evans	Term expires 2006
Ken Simonoko	Term expires 2006
Raymond Danforth	Term expires 2006
John Gralenski	Term expires 2006
Warren Hayes	Term expires 2008

**HERITAGE COMMISSION**

Ken Simonoko	Term expires 2006
David Wilson	Term expires 2007
Constance Leger	Term expires 2007
Hildreth Danforth	Term expires 2008
Cynthia Gralenski	Term expires 2008

**NORTH COUNTRY COUNCIL**

Stanley Judge



Surveyors of Wood, Bark and Lumber,  
Fence Viewers  
Sealers of Weights and Measures  
THE SELECTPERSONS

John Carpenter



**STATE AND FEDERAL OFFICIALS**

**PRESIDENT OF THE UNITED STATES**

George W. Bush

**VICE PRESIDENT OF THE UNITED STATES**

Richard Cheney

**U.S. SENATORS**

John E. Sununu

Judd Gregg

**U.S. CONGRESSMEN**

Jeb Bradley

Charles Bass

**GOVERNOR OF NEW HAMPSHIRE**

John Lynch

**EXECUTIVE COUNCIL**

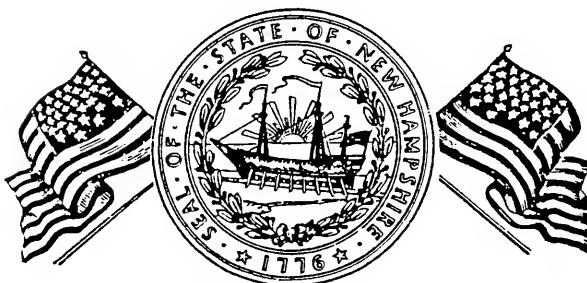
Raymond S. Burton

**STATE SENATOR (District 1)**

John T. Gallus

**STATE REPRESENTATIVES (District 3)**

Bruce S. Lary



**TOWN OF SHELBOURNE  
TOWN MEETING MINUTES  
March 8, 2005**

At 5:00 PM at the time and place designated in the foregoing warrant, the meeting was called to order by the Town Moderator, John Henne. The ballot boxes were shown to be empty. The checklist was sworn to and used during balloting. Balloting was in order until 7:00 PM when the business items were taken up.:

**Article 1** This was done by printed ballot.

**Article 2** This was done by printed ballot.

**Article 3** It was voted to accept the reports of Town Officers, heretofore chosen, as reported in the Town Report.

**Article 4** It was voted to raise and appropriate the sum of \$277,953 for General Operation.

Motion: Ray Danforth      Second: Warren Hayes

4130 Executive	\$23,585
4140 Election, Registration, & Vital Statistics	\$4,186
4150 Financial Administrative	\$17,235
4152 Revaluation of Property	\$6,150
4153 Legal Expense	\$2,500
4155 Employee Benefits	\$36,388
4191 Planning and Zoning	\$2,000
4194 General Government Buildings	\$30,600
4195 Cemetery (\$300 from Cem Tr & \$1000 from Cem Maint CR)	\$3,700
4196 Insurance	\$11,800
4197 Regional Association	\$414
4210 Police	\$1,900
4215 Ambulance	\$5,951
4220 Fire Department	\$14,385
4240 Building Inspection	\$1,500
4250 Dispatch Agreement	\$2,888
4290 Emergency Management	\$2,896
4312 Highway	\$44,100
4324 Solid Waste Disposal	\$37,050
4414 Animal Control	\$300

4415 Health	\$500
4444 Welfare	\$600
4520 Parks & Recreation	\$3,100
4550 Library	\$950
4590 Memorial Forest	\$400
4611 Conservation Commission	\$150
4711 Principal Long Term Note	\$18,625
4721 Int. Long Term Note	\$3,500
4723 Int. TAN Note	\$600

**Article 5** It was voted to modify the elderly exemptions from property tax in the Town of Shelburne, based on the assessed value, for qualified tax payers, to be as follows: for a person 65 years of age to up to 75 years of age, \$10,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older \$30,000. To qualify, a person must have been a New Hampshire resident for at least 5 consecutive years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$50,000, excluding the value of a person residence.

Motion: Stanley Judge Second: Warren Hayes

**Article 6** It was voted to authorize the establishment of a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the acquisition of Fire Department equipment and to raise and appropriate the sum of \$8,000 to be placed in this fund and to appoint the Selectmen as agents to expend from this fund.

Motion: John Carpenter Second: Brooke Grondin

**Article 7.** It was voted to raise and appropriate \$30,000 to be added to the Paving Capital Reserve Fund previously established.

Motion: Lala Dinsmore Second: Ray Danforth

**Article 8** It was voted to raise and appropriate \$20,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

Motion: Brooke Grondin Second: Jo Carpenter

**Article 9** It was voted to raise and appropriate \$600 to be added to the existing Cemetery Equipment Capital Reserve Fund previously

established.

Motion: Ray Danforth

Second: Joyce Scott

**Article 10** It was voted to raise and appropriate \$500 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.

Motion: Stanley Judge

Second: Darlene Dube

**Article 11** It was voted to raise and appropriate \$3,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.

Motion: Brooke Grondin

Second: Nina Hayes

**Article 12** It was voted to raise and appropriate \$24,000 to be added to the existing Town Building Capital Reserve Fund previously established.

Motion: Stanley Judge

Second: Beverly Pinkham

**Article 13** It was voted to raise and appropriate \$6,000 to be added to the existing Revaluation Capital Reserve Fund previously established.

Motion: Robin Henne

Second: Jo Carpenter

**Article 14** It was voted to raise and appropriate \$500 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.

Motion: Valier Dube

Second: Stanley Judge

**Article 15** It was voted to raise and appropriate the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham (by petition)

Motion: Paul Schoenbeck

Second: David Landry

**Article 16** It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: Robert Corrigan

Second: Ray Danforth

**Article 17** Kathleen Judge was presented flowers with many thanks for her many years spent as Town Librarian.

Ben Mayerson was thanked for his work on the Town Website

The meeting was returned to Articles 1 & 2 and the following report was given:

**Selectman for 3 years**

George Corriveau – 76 votes  
Steve Tassey – 1 vote

**Tax Collector for 3 years**

M. Susan Waddington – 77 votes

**Town Memorial Forest for 3 years**

John Gralenski – 77 votes  
Tom Hayes – 1 vote

**Constable for 1 year**

Jerry Baker – 58 votes  
Bill Weichert – 6 votes  
Brian Lamarre – 1 vote

**Trustee of Trust Funds for 3 years**

Robin Henne – 78 votes

**Cemetery Trustee for 3 years**

Ben Werner – 76 votes  
Richard Hayes – 1 vote

**Library Trustee for 3 years**

Kathleen Judge - 17 votes  
Joyce Scott – 1 vote  
Linda Gallant – 1 vote  
Dorothy Eichel – 1 vote  
Robbi Cosgriff – 1 vote  
Kim Landry – 1 vote

**Budget Committee for 3 years**

Jacqueline Corrigan – 73 votes  
Mike Scott – 1 vote

**Auditor for 2 years**

Debbie Hayes – 8 votes  
Rodney Hayes – 4 votes  
Ravenal Bennett – 1 vote  
Dennis Desmond – 1 vote  
Ted Peabody – 1 vote

**Zoning Amendments****Amendment #1**

Yes – 19   No – 58

**Amendment #4**

Yes – 49   No - 27

**Amendment #2**

Yes – 51   No – 26

**Amendment # 5**

Yes – 52   No - 24

**Amendment #3**

Yes – 46   No – 29

**Amendment #6**

Yes – 65   No – 10

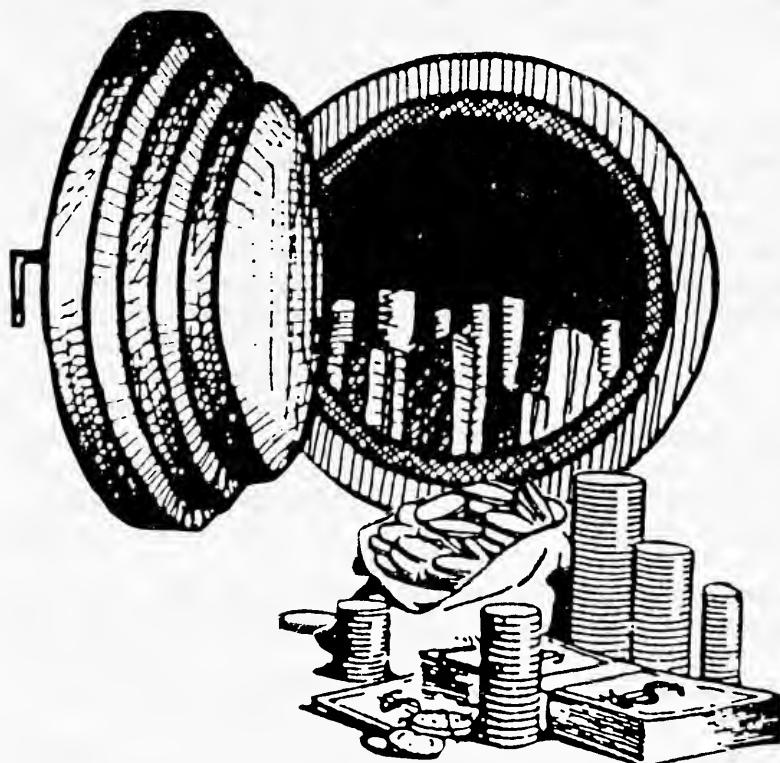
At 10:30 PM, the meeting was adjourned by the Moderator, John Henne



A True Copy: attest

Constance P. Leger  
Town Clerk

## FINANCIAL REPORTS



## SUMMARY INVENTORY OF VALUATION

### MS-1 FORM - SEPTEMBER 2005

**VALUE OF LAND**

Current use - 13,399.55 acres	\$ 691,303
Residential - 1,362.228 acres	\$ 5,973,600
Commercial-Industrial – 288.43 acres	\$ 833,400
<b>Total</b>	<b>\$ 7,498,378</b>

**VALUE OF BUILDINGS**

Residential	\$ 16,415,121
Manufactured Housing	\$ 479,800
Commercial-Industrial	\$ 6,440,800
Discretionary Preservation Easement – 3 Bldgs	\$ 10,779
<b>Total</b>	<b>\$ 23,346,500</b>

**ELECTRIC/GENERATING COMPANIES (Utilities)**

Great Lakes Hydro America, LLC	\$ 1,100,000
PSNH	\$ 265,500
<b>Total</b>	<b>\$ 1,365,500</b>

**GAS, OIL & PIPELINE COMPANIES (Utilities)**

Portland Pipeline	\$ 5,829,800
Portland Natural Gas	\$ 12,303,600
<b>Total</b>	<b>\$ 18,133,400</b>

**TOTAL VALUATION** \$ 50,343,778

<b>Disabled Exemption(1)</b>	\$ -15,000
<b>Elderly exemptions (5)</b>	\$ -80,000
<b>NET VALUATION</b>	<b>\$ 50,248,778</b>

**NET VALUATION WITHOUT UTILITIES** \$ 30,749,878

<b>Exempt &amp; non-taxable land - 15,279.261 acres</b>	\$ 6,788,500
<b>Exempt &amp; non-taxable buildings</b>	<b>\$ 621,000</b>

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge. Selectpersons - Stanley Judge, George Corriveau, Lucy Evans

# STATEMENT OF APPROPRIATION AND TAXES ASSESSED

## APPROPRIATIONS

### GENERAL GOVERNMENT

Executive	\$ 23,585
Election, Reg. & Vital Statistics	\$ 4,186
Financial Administration	\$ 17,235
Revaluation of Property	\$ 6,150
Legal Expense	\$ 2,500
Personnel Admin.	\$ 36,388
Planning & Zoning	\$ 2,000
General Government Buildings	\$ 30,600
Cemeteries	\$ 3,700
Insurance	\$ 11,800
Regional Association	\$ 414

### PUBLIC SAFETY

Police Dept.	\$ 1,900
Ambulance	\$ 5,951
Fire Dept.	\$ 14,385
Building Inspection	\$ 1,500
Emergency Management	\$ 2,896
Dispatch Service	\$ 2,888

### HIGHWAY & STREETS

Highways	\$ 44,100
----------	-----------

### SANITATION

Solid Waste Disposal	\$ 37,050
----------------------	-----------

### HEALTH

Pest Control	\$ 300
Health Agencies	\$ 500

### WELFARE

Direct Assistance	\$ 600
-------------------	--------

### CULTURE & RECREATION

Parks & Recreation	\$ 3,100
--------------------	----------

Library	\$	950
Memorial Forest	\$	400

**CONSERVATION**

Conservation Commission	\$	150
-------------------------	----	-----

**DEBT SERVICE**

Principal - L.T. Bonds & Notes	\$	18,625
Interest - Long term Bonds & Notes	\$	3,500
Interest on Tax Anticipation Note	\$	600

**CAPITAL OUTLAY**

Family resource Center	\$	1,000
------------------------	----	-------

**OPERATING TRANSFERS OUT**

Cemetery Equipment Capital Reserve Fund	\$	600
Heavy Highway Equipment CR	\$	20,000
Fire Truck CR	\$	3,000
Fire Equipment Cr	\$	8,000
Paving CR	\$	30,000
Revaluation	\$	6,000
Town Building CR	\$	24,000
Peabody Farm CR	\$	500

**Expendable Trust**

Fire Dept. Mutual Aid Expendable Trust	\$	500
--	----	-----

**TOTAL**

\$ 371,553

**SOURCES OF REVENUE****TAXES**

Yield Taxes	\$	43,135
Payment in Lieu of Taxes	\$	22,846
Interest and Penalties on Taxes	\$	1,000
Excavation Tax	\$	85

**LICENSES, PERMITS AND FEES**

Business Licenses and Permits	\$	100
Motor Vehicle Permit Fees	\$	67,000

Building Permits	\$ 4,000
Other Permits, Licenses & Fees	\$ 1,150

**FROM FEDERAL GOVERNMENT**

FEMA	\$ 1,941
------	----------

**FROM STATE**

Shared Revenue & Room	\$ 1,946
Room & Meals	\$ 13,992
Highway Block Grant	\$ 12,371
Other - RR Tax & HAVA	\$ 3,589

**FROM OTHER GOVERNMENT**

School District - Bus Fuel	\$ 1,949
----------------------------	----------

**CHARGES FOR SERVICES**

Landfill - Sale recyclables & PAYT	\$ 7,500
Other Charges - Plowing, Burial Fees	\$ 1,130

**MISCELLANEOUS REVENUES**

Interest on Investments	\$ 6,200
Other - Dividends, Insurance Reimb, grant, etc.	\$ 4,000
Sale of Municipal Property	\$ 3,000

**INTERFUND OPERATING TRANSFERS IN**

Cemetery Trust Funds	\$ 300
Cemetery Maintenance CR	\$ 1,000

**OTHER FINANCING SOURCES**

Taken from surplus to reduce taxes	\$ 30,000
------------------------------------	-----------

<b>TOTAL</b>	<b>\$ 228,234</b>
--------------	-------------------



**TAX RATE COMPUTATION**

Total Town Appropriations	\$371,553
Less: Revenues	\$228,234
Less: Shared Revenue	\$ 1,415
Add: Overlay	\$ 4,915
War Services Credits	\$ 4,300
Net Town Appropriation	\$151,119
Net Local School Tax Assessment	\$349,809
State Education Tax Assessment	\$ 99,282
Net County Tax Assessment	\$218,172
Total of Town, School & County	\$818,382
Less: War Service Credit	\$ 4,300

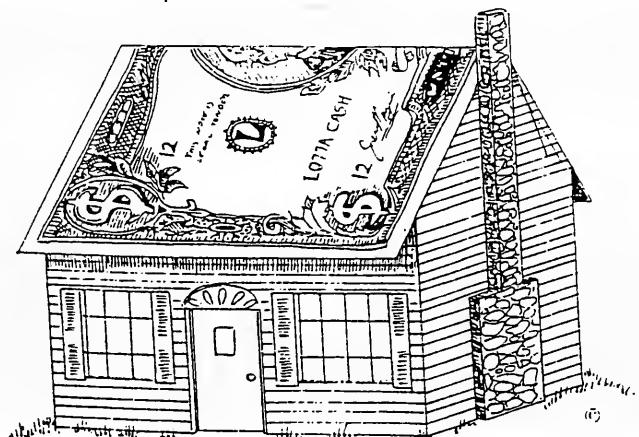
Property Taxes to be raised	\$814,082
-----------------------------	-----------

Net Assessed Valuation	\$50,248,778
Assessed Valuation - no utilities (State Ed Tax)	\$30,749,878

The tax rate breaks down as follows:

<b>Town:</b>	\$ 3.01 per \$ 1,000
<b>Local School:</b>	\$ 6.96 per \$ 1,000
<b>State School:</b>	\$ 3.23 per \$ 1,000
<b>County:</b>	\$ 4.34 per \$ 1,000
<b>Total</b>	<b>\$ 17.54 per \$ 1,000</b>

Note: Shelburne's equalized valuation ratio for 2004 was 78%.



## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	\$ 23,585.00	\$ 25,055.34	\$ 0.00	\$ 1,470.34
Elec., Reg. & Stat.	4,185.00	2,720.81	1,465.19	0.00
Financial Adminin.	17,235.00	16,560.31	674.69	0.00
Legal Expense	2,500.00	1,049.54	1,450.46	0.00
Revaluation of Property	6,150.00	4,168.13	1,981.87	0.00
Employee Benefits	36,388.00	36,936.34	0.00	548.34
Planning & Zoning	2,000.00	2,042.49	0.00	42.49
General Government Buildings	30,600.00	29,321.35	1,278.65	0.00
Cemeteries	3,700.00	2,886.65	813.35	0.00
Insurance	11,800.00	11,803.81	0.00	3.81
Regional Association	414.00	413.74	0.26	0.00
Police	1,900.00	1,749.03	150.97	0.00
Ambulance	5,951.00	5,950.84	0.16	0.00
Fire	14,385.00	15,166.76	0.00	781.76
Building Inspection**	1,500.00	4,757.00	0.00	3,257.00
Emergency Management	2,896.00	2,892.63	3.37	0.00
Dispatch	2,888.00	2,887.04	0.96	0.00
Highway	44,100.00	47,923.29	0.00	3,823.29
Solid Waste Disposal	37,050.00	36,579.26	470.74	0.00
Health Agencies	500.00	379.00	121.00	0.00
Pest Control	300.00	0.00	300.00	0.00
Welfare	600.00	300.00	300.00	0.00
Parks & Recreation	3,100.00	4,126.28	0.00	1,026.28
Library	950.00	950.00	0.00	0.00
Memorial Forest	400.00	394.00	6.00	0.00
Conservation Commission	150.00	150.00	0.00	0.00
Principal - Long Term Note	18,625.00	18,625.00	0.00	0.00
Interest - Long Term Note	3,500.00	3,412.08	87.92	0.00
Interest - Tax Anticipation Note	600.00	728.15	0.00	128.15
Family Resource Center	1,000.00	1,000.00	0.00	0.00
To Capital Reserve Funds	92,100.00	92,100.00	0.00	0.00
To Expendable Trust Fund	500.00	500.00	0.00	0.00
<b>TOTAL</b>	<b>371,553.00</b>	<b>373,528.87</b>	<b>9,105.59</b>	<b>11,081.46</b>

\*\* This is not a true over expenditure because more fees where received than expected and the major part of building Inspector's salary is his fees.

## TOWN CLERKS REPORT

Motor Vehicle Fees *	\$ 69,493.00
Auto Titles	\$ 96.00
Dog Licenses	\$ 551.50
Dog Fines	\$ 175.00
Marriage Licenses	\$ 45.00
Vital Statistics	\$ 24.00
Filing Fees	\$ 3.00
UCCs	<u>\$ 137.00</u>
<b>Total</b>	<b>\$ 70,524.50</b>

\*Accounts Receivable of \$332.00

Constance Leger  
Town Clerk

## SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$227,000.00
Contents	\$ 65,000.00
Library	\$ 25,000.00
Police Department	\$ 7,500.00
Fire Dept. Land, Building	\$ 93,700.00
Equipment	\$ 99,250.00
Highway Dept. Land, Buildings	\$ 93,700.00
Equipment	\$200,248.00
Materials & Supplies	\$ 7,000.00
Chester C. Hayes Memorial Park	\$ 30,900.00
Town Memorial Forest & Evans Cemetery	\$ 53,000.00
Park Pavilion, etc.	\$ 13,000.00
Property - 2 lots	\$ 59,000.00
Wheeler & Leadmine Cemeteries	\$ 64,900.00
Peabody House & Land	\$ 89,900.00
Contents	\$ 10,000.00
Landfill Buildings	\$ 50,000.00
Equipment	\$ 29,300.00
Town Landfill Site	<u>\$ 60,100.00</u>
<b>Total</b>	<b>\$1,278,498.00</b>

**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts**  
**Fiscal Year Ended December 31, 2005**

**UNCOLLECTED AT THE BEGINNING OF THE YEAR**

	2005	2004	2003
Property Taxes:	\$	7,670.35	0.00
Excavation Tax:	\$	0.00	0.00
Yield	\$	264.79	0.00

**TAXES COMMITTED DURING THIS FISCAL YEAR**

Property Taxes:	\$ 814,082.00	0.00
LU Change Tax:	\$ 0.00	0.00
Yield Taxes:	\$ 5,2506.42	0.00
Excavation Tax:	\$ 85.14	0.00

**OVERPAYMENTS COLLECTED DURING THIS FISCAL YEAR**

Remaining Prior Yr	373.16	
New this Year:	\$ 50.77	0.00

**INTEREST COLLECTED DURING THIS FISCAL YEAR**

On Taxes:	\$ 300.55	435.64	0.00
-----------	-----------	--------	------

<b>TOTAL DEBITS:</b>	<b>\$ 867,398.04</b>	<b>8,370.78</b>	<b>0.00</b>
----------------------	----------------------	-----------------	-------------

**REMITTED TO TREASURER DURING THIS FISCAL YEAR**

	2005	2004	2003
Property Taxes:	\$ 806,348.43	6,033.35	0.00
LU Change Tax	\$ 0.00	0.00	0.00
Yield Taxes:	\$ 43,399.52	264.79	0.00
Excavation Tax:	\$ 85.14	0.00	0.00
Interest/Penalties:	\$ 300.55	435.64	0.00
Conversion to Lien:	\$ 0.00	1,637.00	0.00
Pri yr Overpay Assign	148.16	0.00	0.00

**ABATEMENTS MADE DURING THIS FISCAL YEAR**

Property Taxes:	\$ 60.00	0.00	0.00
Yield Tax	\$ 9,106.90	0.00	0.00

**UNCOLLECTED AT THE END OF THE FISCAL YEAR**

Property Taxes:	\$ 7,673.57	0.00	0.00
Yield Taxes	\$ 0.00	0.00	0.00
Remaining overpay	\$ 50.77	0.00	0.00
Overpay Returned	\$ 225.00	0.00	0.00
<b>TOTAL CREDITS:</b>		<b>\$867,398.04</b>	<b>8,370.78</b>
			<b>0.00</b>

**LIENS REPORT****UNREDEEMED & EXECUTED LIENS**

	2005	2004	2003	2002+
Unredeemed:	\$ 0.00	0.00	937.56	862.81
Liens Executed:	\$ 0.00	1,873.18	0.00	0.00
Interests & Costs				
Collected	\$ 0.00	50.05	1.59	330.60
<b>TOTAL</b>				
<b>LIEN DEBITS:</b>	<b>\$ 0.00</b>	<b>1,923.23</b>	<b>939.15</b>	<b>1,193.41</b>

**REMITTED TO TREASURER DURING THIS FISCAL YEAR**

	2005	2004	2003	2002+
Redemptions:	\$ 0.00	948.54	0.00	862.81
Interest./Costs:	\$ 0.00	50.05	1.59	330.60
Abatements:	\$ 0.00	65.95	0.00	0.00
Liens Deeded:	\$ 0.00	0.00	0.00	0.00
Bal - Year End:	\$ 0.00	858.69	937.56	0.00
<b>TOTAL</b>				
<b>LIEN CREDITS:</b>	<b>\$ 0.00</b>	<b>1,923.23</b>	<b>939.15</b>	<b>1,193.41</b>



If anyone is having problems paying their taxes, they can pay them on an installment plan. Please call for more information.

It should be noted that the date to apply for any exemption has been changed to April 15<sup>th</sup>.

Sue Waddington, Tax Collector

## TREASURER'S REPORT

**On Hand January 1, 2005**

In checking account

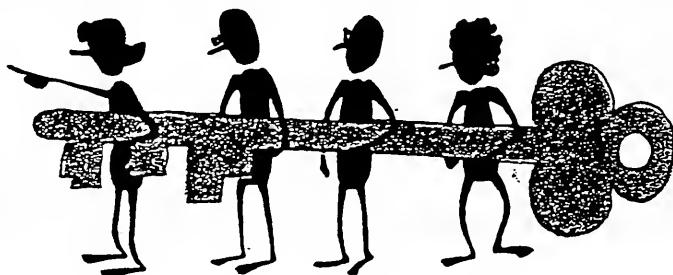
	\$	<b>39,322.37</b>
Void check from 2004		26.00
Receipts from all sources		<u>1,140,836.08</u>
 <b>Total receipts to 12/31/2005</b>	 <b>\$</b>	 <b>1,180,184.45</b>
 Transfers between accounts		
To Landfill Fees		-920.50
To Investment Pool		-250,000.00
From Town Forest		210.00
From Invest. Pool		240,000.00
 Total Transfer		 -10,710.50
 <b>Total Receipts and Transfers</b>	 <b>\$1,169,473.95</b>	
 Less Selectmen's orders paid	 \$	 -1,114,876.87
 Cash in checking account	 \$	 54,597.08
 Add: Funds in CD's		64,916.18
Funds in Invest. Pool		232,433.31
Landfill Fees		8,258.19
Land Use Change		146.14
Laconia Money Market		6,088.93
Town Forest		6,442.22
Cons. Comm. Savings		<u>792.46</u>
 <b>Total all funds on hand</b>	 <b>\$</b>	 <b>373,674.51</b>
December 31, 2005		



Patricia Hudnall, Treasurer

## TOWN OFFICERS SALARIES

<u>OFFICE</u>	<u>2005 SALARY</u>	<u>2006 SALARY</u>
Selectpersons(3)	\$ 1,400	\$ 1,400
Town Clerk	\$ 600 + fees	\$ 4400
Deputy Town Clerk	\$ 60	\$ 60
Moderator	\$ 60/election	\$ 60/election
Supervisors of Checklist(3)	\$ 25/sitting	\$ 25/sitting
Ballot Clerks(2)	\$ 25/election	\$ 25/election
Treasurer	\$ 800	\$ 850
Deputy Treasurer	\$ 60	\$ 60
Tax Collector	\$2,600	\$ 2,600
Deputy Tax Coll.	\$ 60	\$ 60
Auditors(2)	\$ 350	\$ 350
Trustees of Trust Funds(3)	1@ \$75, 2@ \$25	1@ \$75, 2 @ \$25
Building Inspector	\$ 200 +fees	\$ 200 + fees
Librarian	\$ 150	\$ 200
Children's Librarian	\$ 50	\$ 100



**BALANCE SHEET - DECEMBER 31, 2005****ASSETS****CASH**

General Fund	\$ 54,597.08
CD'S	\$ 64,719.90
Money Market Funds	\$ 6,088.93
Invest. Pool	\$ 232,433.31

**Cap. Res. Funds**

H Highway	\$15,111.88
Paving	\$14,314.37
Revaluation	\$12,162.95
Cem. Maint	\$ 8,607.46
Peabody Museum	\$ 6,705.03
Cem. Equip	\$ 2,837.73
Town Building	\$43,624.93
Fire Truck	<u>\$22,191.88</u>
Cem. Trust Fd	\$125,556.23
Wheeler Cem Trust Fd	\$ 18,689.87
Fire Mutual Aid Expend Trst	\$ 31,357.60
HH Haz Waste Expend Trst	\$ 865.96
Vehic Maint Expend Trst	\$ 1,829.42
Robert Dinsmore Mem. Trst	\$ 4,915.53
Fds with Dept.	\$ 1,887.85
Library	
Cking	\$ 838.10
CD	<u>\$2,275.71</u>
Cons. Comm.	\$ 3,113.81
Land Use Change	\$ 792.46
Town Forest	\$ 146.14
Ldfill Fees	\$ 6,442.22
	<u>\$ 8,258.19</u>
	\$ 18,249.91

**ACCOUNTS RECEIVABLE**

Motor Vehicle fees	\$ 332.00
George Clark	\$ 30.00
L. Muschake	\$ 15.00
RC&D Grant	\$ 2,000.00
CTI	\$ 4,241.30
J. Willey	\$ 72.00
Tax - Uncollected	
Property - 05	\$ 7,673.57
Tax Liens	\$ 1,796.25
	\$ 16,160.12

**TOWN PROPERTY**

Land & Buildings	\$835,200.00
Equipment	\$418,298.00
Inv. & Supplies	<u>\$ 6,000.00</u>
	\$ 1,278,498.00

**TOTAL ASSETS**

\$1,855,849.71

---

LIABILITIES & NET WORTH	
<b>ACCOUNTS PAYABLE</b>	
School Distr.	\$ 251,091.00
NH Retire System	\$ 602.80
GALL's	\$ 687.92
Ldfill fees Acct	<u>\$ 48.00</u>
	\$ 252,429.76
OVERLAY - 03	\$ 1,500.00
OVERLAY - 04	\$ 2,500.00
OVERLAY - 05	\$ 4,855.00
<b>MONIES ENCUMBERED FOR DEPARTMENTS</b>	
Env. Project	\$ 5,000.00
Tax overpayments	\$ 50.77
<b>CR FUNDS</b>	
H Highway	\$ 15,111.88
Paving	\$ 14,314.37
Revaluation	\$ 12,162.95
Cem. Maint.	\$ 8,607.46
Peabody Farm	\$ 6,705.03
Cem. Equip.	\$ 2,837.73
Town Bldg	\$ 43,624.93
Fire Truck	<u>\$ 22,191.88</u>
	\$125,556.23
<b>CEMETERY TRUST FUNDS</b>	
ROBERT DINSMORE MEM. TRUST	\$ 18,589.87
WHEELER TRUST FUND	\$ 1,887.85
EXPENDABLE TRUST FUNDS	\$ 31,357.60
Fire Mutual Aid	\$ 865.96
HH Waste	\$ 1,829.42
Vehicle Maint	\$ 4,915.53
<b>REVOLVING FUNDS</b>	
Library	\$ 3,113.81
Cons. Comm.	\$ 792.46
Land Use Change	\$ 146.14
Town Forest	\$ 6,442.22
Ldfill Fees	<u>\$ 8,258.19</u>
	\$ 18,249.91
<b>NET WORTH</b>	<b>\$1,278,498.00</b>
<b>SURPLUS</b>	<b>\$ 107,763.81</b>
<b>TOTAL LIABILITIES &amp; NET WORTH</b>	<b>\$1,855,849.71</b>

---

## SUMMARY OF REVENUES

Revenue from Tax Collector*	\$ 860,600.62
Revenue from Town Clerk**	\$ 72,668.50
From State and Federal Government	\$ 59,258.24
From Local Sources	\$ 25,370.91
Tax Anticipation Loan	\$ 125,000.00
Miscellaneous	\$ 8,141.02
From CR & Trusts	\$ 54,323.83
<b>TOTAL REVENUES</b>	<b>\$ 1,205,366.12</b>

\* Includes \$264.79 due 04

\*\* Includes \$2,144.00 due 04



## SUMMARY OF EXPENDITURES

General Government	\$ 132,958.51
Public Safety	\$ 32,715.34
Highway Department	\$ 47,923.29
Sanitation	\$ 36,579.26
Health/Welfare	\$ 679.00
Culture & Recreation	\$ 5,470.28
Conservation Commission	\$ 150.00
Debt Service	\$ 22,765.23
Payment to Capital Reserve	\$ 92,100.00
Payment to Expendable Trust	\$ 500.00
County Budget	\$218,824.00
School District	\$429,806.00
Tax Anticipation Loan	\$125,000.00
Tax Lien	\$ 1,873.18
Encumbered Money	\$ 5,927.25
Family Resource Center	\$ 1,000.00
Miscellaneous	\$ 53,205.53
<b>TOTAL</b>	<b>\$ 1,207,476.87</b>

## DETAILED STATEMENT OF REVENUES

### **TAX COLLECTOR**

Property Taxes	\$ 812,233.62
Property taxes – overpayments*	\$ 50.77
Interest-property taxes	\$ 736.19
Excavation Tax	\$ 85.14
Yield Taxes	\$ 43,664.31
Tax Sale Redemption	\$ 1,811.35
Conversion to lien	\$ 1,637.00
Interest-tax lien	\$ 382.24
	<u>\$860,600.62</u>

### **TOWN CLERK**

Motor Vehicle Registration *(Includes \$2,144.00 due 04)	\$ 71,637.00
Motor Vehicle Titles	\$ 96.00
Dog Licenses	\$ 551.50
Dog fines	\$ 175.00
Marriage License	\$ 45.00
Vital Statistics	\$ 24.00
Filing Fees	\$ 3.00
UCC'S	\$ 137.00
* 05 Accts Receivable - \$332.00	<u>\$ 72,668.50</u>

### **STATE OF NH & FEDERAL GOVERNMENT**

NH Highway Block Grant	\$ 12,371.49
NH Rev. Sharing	\$ 4,013.00
RR Tax	\$ 3,439.30
Meals & Room Tax	\$ 13,992.17
HAVA	\$ 150.00
FEMA	\$ 1,941.28
Fed Forest	<u>\$ 23,351.00</u>
	<u>\$ 59,258.24</u>

### **FEES AND PERMITS**

Building Permits	\$ 4,557.00
Planning Board	<u>\$ 360.00</u>
	<u>\$ 4,917.00</u>

### **CHARGE FOR SERVICES**

Snow Plowing & Sanding*	\$ 530.00
Burial Fees	<u>\$ 600.00</u>
*Accts Receivable - \$45.00	<u>\$ 1,130.00</u>

**INCOME FROM DEPARTMENTS**

Garbage Bags	\$ 8,096.50
Transfer Station Fees (Transf to Ldfill Fees Acct)	\$ 833.50
Recycling Income (Transf to Ldfill Fees Acct)	<u>\$ 2,208.75</u>
	<b>\$ 11,138.75</b>

**INTEREST**

All Accounts	\$ 8,188.16
--------------	-------------

**TAX ANTICIPATION LOAN**

Berlin City Bank	\$125,000.00
------------------	--------------

**MISCELLANEOUS**

School District - fuel	\$ 1,948.54
Copy Fees	\$ 115.15
Fines	\$ 25.00
Refunds & Reimbursements	\$ 2,837.33
Sale of Municipal property	\$ 3,015.00
Seyah Gravel	\$ 100.00
Donations for Town Hall use	<u>\$ 100.00</u>
	<b>\$ 8,141.02</b>

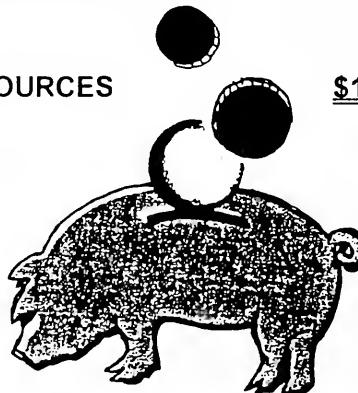
**OTHER FINANCING SOURCES**

Withdraw Trust funds	\$ 6,575.13
Withdraw from Capital Reserve Funds	<u>\$ 47,748.70</u>
	<b>\$ 54,323.83</b>

This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.

**TOTAL RECEIPTS ALL SOURCES**

**\$1,205,366.12**



## DETAILED SCHEDULE OF EXPENDITURES

### **EXECUTIVE – 4130**

#### Conferences & Meetings

Local Government Center	\$ 70.00
<u>Dues &amp; Publications</u>	
NE Resource Recovery Association	\$ 50.00
NH Municipal Association	\$ 533.45
NH Association of Assessing Officials	\$ 20.00
NH Municipal Manager Association	\$ 70.00
NH Local Welfare Administrators	\$ 30.00
International Code Council	\$ 100.00
Lexis Nexus Matthew Bender Co., Inc.	<u>\$ 334.54</u>
	\$ 1,137.99

#### Mileage

<u>Postage</u>	\$ 66.50
<u>Repairs</u>	\$ 283.36

#### Repairs

Lyndonville Office Supplies (copier contract)	\$ 563.00
<u>Salaries</u>	

Selectmen, Moderator, Adm. Assistant.	\$ 18,058.16
<u>Supplies</u>	

Staples	\$ 179.88
Sun World, stationary	\$ 89.00
Wilner-Greene Associate, sound meter	\$ 1,095.00
Lyndonville Office Supply – toner	\$ 82.46
McAfee, software	\$ 77.98
Ben Mayerson, ½ software	\$ 79.50
Jo Anne Carpenter, reimburse	<u>\$ 143.73</u>
	\$ 1,747.15

#### Miscellaneous

Cartographic Associates, tax map	\$ 725.00
Minuteman Press, town report	\$ 1,749.18
City of Berlin – Iraqi Freedom celebration	\$ 300.00
Northern Forest Heritage Park	\$ 300.00
Berlin City Bank, safe deposit box	<u>\$ 55.00</u>
	\$ 3,129.1

**TOTAL \$ 25,055.34**

**ELECTION, REGISTRATION & VITAL STATISTICS - 4140**Ads

The Daily Sun	\$	161.00
---------------	----	--------

Dog Licenses

Treasurer, State of New Hampshire	\$	222.50
-----------------------------------	----	--------

Dues & Publications

NH Town & City Clerks Assn.	\$	20.00
-----------------------------	----	-------

NE Assn of City & Town Clerks	\$	<u>25.00</u>
-------------------------------	----	--------------

	\$	45.00
--	----	-------

Marriage License Fee

Treasurer, State of NH	\$	38.00
------------------------	----	-------

Postage

Postmaster, Gorham, NH	\$	4.60
------------------------	----	------

Constance Leger	\$	<u>15.62</u>
-----------------	----	--------------

	\$	20.22
--	----	-------

Salaries

Wages, town clerk, dep. town clerk, election officials	\$	1,978.00
--	----	----------

Supplies

CPI Printing Service, dog lic forms & town clerk reports	\$	82.59
--	----	-------

Primedia Price Digests	\$	122.00
------------------------	----	--------

Stark & Son Machining	\$	<u>35.50</u>
-----------------------	----	--------------

	\$	240.09
--	----	--------

Vital Record Fees

Treasurer, State of NH	\$	16.00
------------------------	----	-------

<b>TOTAL</b>	\$	<b>2,720.81</b>
--------------	----	-----------------

**FINANCIAL ADMINISTRATION - 4150**Ads

The Daily Sun	\$	42.00
---------------	----	-------

Conferences & Meetings

NH Tax Collector's Association, conf. reg. & workshop	\$	156.00
---	----	--------

NHGFOA Conference – Jo Carpenter	\$	<u>40.00</u>
----------------------------------	----	--------------

	\$	196.00
--	----	--------

Deeds

Registry of Deeds	\$	21.06
-------------------	----	-------

Dues & Publications

NH Tax Collector's Association.	\$	65.00
---------------------------------	----	-------

NH GFOA	\$	<u>35.00</u>
---------	----	--------------

	\$	100.00
--	----	--------

Forester

Haven Neal Forestry Services	\$	198.00
------------------------------	----	--------

Mileage

Sue Waddington	\$ 254.80
----------------	-----------

Postage

Sue Waddington	\$ 5.02
Postmaster, Gorham, NH	\$ 296.42
Jo Anne Carpenter	<u>\$ 7.72</u>
	\$ 309.16

Salaries

Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds	\$ 13,289.65
---	--------------

Software Support

Avitar Associates	\$ 1,665.00
-------------------	-------------

Supplies

Intuit, tax table update, checks & envelopes	\$ 240.73
Jo Anne Carpenter, reimburse	\$ 59.95
Staples	\$ 108.22
G. Neil, labor posters	\$ 44.99
Berlin City Bank, treasurer's stamp	<u>\$ 30.75</u>
	\$ 484.64

<b>TOTAL</b>	<b>\$ 16,560.31</b>
--------------	---------------------

**REVALUATION OF PROPERTY – 4152**

Avitar	\$ 4,168.13
--------	-------------

**LEGAL EXPENSES - 4153**

Waystack & King	\$ 1,049.54
-----------------	-------------

**PERSONNEL ADMINISTRATION - 4155**

Social Security & Medicare - town's share	\$ 8,562.49
NH Unemployment Comp.	\$ 73.00
LGC HealthTrust - Dental	\$ 1,607.88
LGC HealthTrust - Health	\$ 20,878.50
LGC HealthTrust - S.T. Disability	\$ 584.52
LGC HealthTrust – L.T. Disability	\$ 667.26
NH Retirement System	\$ 4,377.94
Weeks Medical Center – DOT physical	\$ 90.00
Random drug & alcohol testing	\$ 94.75

<b>TOTAL</b>	<b>\$ 36,936.34</b>
--------------	---------------------

*Accounts Payable of \$ 602.80***PLANNING & ZONING - 4191**Ads

The Daily Sun	\$ 518.00
<u>Dues &amp; Publications</u>	
North Country Council, land use book	\$ 15.00
<u>Postage</u>	
Postmaster, Gorham, NH	\$ 212.16
Jo Anne Carpenter	\$ 9.50
	\$ 221.66

Salaries

Wages - Secretary	\$ 1,115.59
-------------------	-------------

Recording Fees

Coos County Registry of Deeds	\$ 92.74
-------------------------------	----------

Supplies

Ben Mayerson, ½ software cost	\$ 79.50
-------------------------------	----------

<b>TOTAL</b>	<b>\$ 2,042.49</b>
--------------	--------------------

**GENERAL GOVERNMENT BUILDINGS - 4194**Salaries

Wages, janitor, Public Works Foreman & Helper	\$ 1,403.35
---	-------------

Supplies

Gorham Hardware	\$ 6.00
Jo Anne Carpenter, reimburse	\$ 24.90
NES Fire & Safety	\$ 185.00
Rockingham Electric	\$ 95.61
Joyce Scott, reimburse paint cost	\$ 28.99
Ken Simonoko, reimburse sump pump	\$ 233.45
Lajoie Garden Center – wreath	\$ 46.95
Doris Gorham, reimb, supplies	\$ 58.20
	\$ 679.10

Repairs

MB Electric	\$ 278.27
Munce's Burner Service	\$ 709.36
	\$ 987.63

Utilities & Fuel

PSNH	\$ 3,487.39
Munce's Superior, diesel, kerosene, heating oil	\$ 17,733.40
Gorham Oil	\$ 1,607.36
Verizon	\$ 2,786.34

MCI	\$ 366.78
NCIA	\$ 270.00
	\$ 26,251.27

<b>TOTAL</b>	<b>\$ 29,321.35</b>
--------------	---------------------

**CEMETERIES - 4195**Fuel

NH DOT	\$ 79.00
--------	----------

Salaries

Wages	\$ 2,243.40
-------	-------------

Supplies

FB Spaulding, seed & fertilizer	\$ 287.00
---------------------------------	-----------

Other

Carlisle Survey Consultants	\$ 277.25
-----------------------------	-----------

<b>TOTAL</b>	<b>\$ 2,886.65</b>
--------------	--------------------

**INSURANCE - 4196**

Workers Compensation*	\$ 4,022.74
-----------------------	-------------

NHMA Property Liability Ins.	\$ 7,781.07
------------------------------	-------------

<b>TOTAL</b>	<b>\$ 11,803.81</b>
--------------	---------------------

\* Actual Workers Comp. bill was \$5,214.00 but credits from return of contributions and other credits of \$1,191.26 resulted in a net bill of \$4,022.74.

**REGIONAL ASSOCIATION - 4197**

North Country Council, dues	\$ 413.74
-----------------------------	-----------

**POLICE - 4210**Supplies

Jerry Baker, reimburse cell phone	\$ 734.37
-----------------------------------	-----------

Public Safety Center	\$ 81.12
----------------------	----------

TAC-2 Communications, Inc.	\$ 40.00
----------------------------	----------

NC Paging Limited, pager contract..	\$ 95.40
-------------------------------------	----------

Bill Weichert, reimb. expense	\$ 343.62
-------------------------------	-----------

	\$ 1,294.51
--	-------------

Repair

Currier Sales & Service	\$ 454.52
-------------------------	-----------

<b>TOTAL</b>	<b>\$ 1,749.03</b>
<b>AMBULANCE - 4215</b>	
Town of Gorham	\$ 5,950.84
<b>FIRE DEPARTMENT - 4220</b>	
<u>Dues &amp; Publications</u>	
NH Assn of Fire Chiefs	\$ 75.00
NH Retirement System	\$ 90.00
Northern NH Mutual Aid, dues	\$ 100.00
Northern NH Mutual Aid, Haz-Mat Team	\$ 250.00
NH State Firemen's Assoc.	<u>\$ 140.00</u>
	\$ 655.00
<u>Equipment</u>	
Steven Andrews, reimburse – saws-all	\$ 307.12
Fire Tech & Safety, valve & gear	<u>\$ 238.60</u>
	\$ 545.72
<u>Gasoline</u>	
NH DOT	\$ 142.37
<u>Mileage</u>	
Warren Hayes	\$ 196.57
Sue Waddington	\$ 24.50
Robert Waddington	\$ 5.25
Peter Nickerson	\$ 37.67
Peter Genna	\$ 24.50
Andy Sheehan	<u>\$ 58.10</u>
	\$ 346.59
<u>Salaries</u>	
Fires Payroll	\$ 451.48
Training - Local Payroll	\$ 2,204.62
Forest Fire Training	\$ 166.72
Forest Fires	\$ 227.40
Certified Training	\$ 391.61
Accidents	\$ 2,047.02
Ambulance Calls	\$ 31.97
Inspections	\$ 279.54
Rescues	\$ 0.00
Repair	\$ 541.48
Clerical	\$ 900.75
Meetings	\$ 55.52
Mutual Aid	\$ 219.61
Flood	\$ 1,178.30

Traffic Control	\$ 97.16
Other	\$ 612.57
	<u>\$ 9,405.75</u>

Repairs

Shaw Communications	\$ 79.00
Leon Costello Company	\$ 32.50
Kelley's Auto Parts	\$ 311.59
Cross Machine Shop	\$ 22.50
Inland Divers	\$ 143.75
Ossipee Mountain Electronic	\$ 687.20
Lowe's Service Station	\$ 115.00
A&A Auto Repair	\$ 177.95
	<u>\$ 1,579.49</u>

State Inspections

A & A Auto Repair	\$ 265.00
-------------------	-----------

Supplies

Peter Genna, reimburse supplies	\$ 64.41
Gorham Hardware	\$ 195.77
NES Fire & Safety	\$ 370.40
Kelley's Auto Parts	\$ 423.32
Priscilla Meyers, reimburse expense	\$ 105.76
Fire Tech & Safety	\$ 638.32
Art Marchand, reimburse expense	\$ 50.05
Battery Consulting	\$ 66.25
Gorham Water & Sewer	\$ 91.41
Sun World	\$ 22.00
Staples	\$ 29.16
Berlin Water Works	\$ 100.00
Warren Hayes, reimburse expense	\$ 12.99
Shaw Communication	\$ 57.00
	<u>\$ 2,226.84</u>

<b>TOTAL</b>	<b>\$ 15,166.76</b>
--------------	---------------------

**BUILDING INSPECTION - 4240**

Building Inspector, salary	\$ 200.00
Building Inspector, salary from fees	\$ 4,557.00

<b>TOTAL</b>	<b>\$ 4,757.00</b>
--------------	--------------------

**DISPATCH SERVICE - 4250**

Town of Gorham	\$ 2,887.04
----------------	-------------

**EMERGENCY MANAGEMENT – 4290**Fast Squad

Wages for calls	\$ 441.00
Ossipee Mtn Electronics. light	\$ 339.01
Gorham EMS, training	\$ 250.00
Todd Robinson/CCFD, training	\$ 350.00
Weeks Hospital Association, training	\$ 115.00
Merriam Graves, oxygen & lease	\$ 132.00
George Corriveau	\$ 82.06
	<hr/>
	\$ 1,709.07

Other

American Red Cross	\$ 175.60
GEMS Association	\$ 200.00
Public NH Television	\$ 120.00
	<hr/>
	\$ 495.60

<b>TOTAL</b>	\$ 2,204.67
--------------	-------------

*Accounts Payable of \$687.96*

**HIGHWAY DEPARTMENT - 4312**Cell phone

Unicel	\$ 352.70
--------	-----------

Dues and Publications

NH Road Agent Association	\$ 20.00
Local Government Center	\$ 22.00
	<hr/>
	\$ 42.00

Gas

NHDOT	\$ 240.31
-------	-----------

Repairs

McDevitt Truck	\$ 376.40
Windshield World	\$ 40.00
Berlin City Ford.	\$ 1,320.72
Southworth-Milton, Inc.	\$ 244.80
Berlin Spring, Inc.	\$ 1,294.06
	<hr/>
	\$ 3,275.98

Salaries

Wages - Highway Dept.	\$ 36,505.21
-----------------------	--------------

State Inspection

A&A Auto Repair	\$ 142.00
-----------------	-----------

Supplies

Lawson products, nuts, bolts, etc.	\$ 808.66
Gorham Hardware	\$ 13.58
NES Fire & Safety	\$ 123.00
Sanel Auto Parts	\$ 2,181.79
Labonville, Inc.	\$ 152.40
Treasurer, State of NH, signs	\$ 17.67
North American Salt	\$ 1,823.48
Howard Fairfield, Inc.	\$ 459.53
Ken Simonoko, reimburse expense	\$ 23.68
Pike Industries	\$ 763.30
Portland Plastic Pipe	\$ 548.13
White Mountain Lumber	\$ 63.41
Merriam Graves	\$ 86.46
	<u>\$ 7,065.09</u>

Other

Landscape Impressions	\$ 298.00
Ken Simonoko, reimburse expense	\$ 2.00
	<u>\$ 300.00</u>

**TOTAL** \$ 47,923.29

**SOLID WASTE DISPOSAL – 4324**Mt. Carberry Fees

AVRRDD Mount Carberry Landfill	\$ 5,496.68
--------------------------------	-------------

Gasoline

NHDOT	\$ 53.29
-------	----------

Salaries

Wages - Transfer Station	\$ 18,151.21
--------------------------	--------------

Septage Fee

Town of Gorham	\$ 500.00
----------------	-----------

Supplies

Munce's Propane	\$ 29.50
-----------------	----------

Water Testing & Permit & Post Closure Monitoring

Sevee & Maher Engineers	\$ 12,248.58
-------------------------	--------------

Other

Treasurer, State of NH, licenses	\$ 100.00
----------------------------------	-----------

**TOTAL** \$ 36,579.26

**PEST CONTROL – 4414** \$ 0.00

**HEALTH AGENCIES - 4415**Donation

Androscoggin Valley Mental Health	\$	379.00
-----------------------------------	----	--------

**WELFARE - 4442**Other

Tri-County CAP	\$	300.00
----------------	----	--------

**PARKS & RECREATION - 4520**Gasoline

NHDOT	\$	123.98
-------	----	--------

Repair

Gorham Country Club, repair gang mower	\$	135.00
--	----	--------

Salaries

Wages, Park Department	\$	2,389.20
------------------------	----	----------

Supplies

F.B. Spaulding	\$	469.70
----------------	----	--------

Gorham Hardware	\$	8.40
-----------------	----	------

<u><u></u></u>	\$	478.10
----------------	----	--------

Other

Town of Gorham - recreation fee	\$	1,000.00
---------------------------------	----	----------

<b>TOTAL</b>		<b>\$ 4,126.28</b>
--------------	--	--------------------

**LIBRARY - 4550**Salaries

Wages - Librarians	\$	200.00
--------------------	----	--------

Other

Library Appropriation	\$	750.00
-----------------------	----	--------

<b>TOTAL</b>		<b>\$ 950.00</b>
--------------	--	------------------

**MEMORIAL FOREST - 4590**Salaries

Wages	\$	385.00
-------	----	--------

Repairs

Labonville	\$	9.00
------------	----	------

<b>TOTAL</b>		<b>\$ 394.00</b>
--------------	--	------------------

**CONSERVATION COMMISSION - 4611**Dues & Publications

NH Assoc. of Cons. Comm. - dues	\$ 150.00
---------------------------------	-----------

PRINCIPAL LONG TERM NOTE – 4711	\$ 18,625.00
---------------------------------	--------------

INTEREST LONG TERM NOTE – 4721	\$ 3,412.08
--------------------------------	-------------

**INTEREST - TAN NOTE - 4723**

Berlin City Bank	\$ 728.15
------------------	-----------

**CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. - 4902**Computer

<b>TOTAL</b>	\$ 1,260.00
--------------	-------------

**CAPITAL OUTLAY - BUILDINGS – 4903**

<b>TOTAL</b>	\$ 0.00
--------------	---------

**CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909**

Family Resource Center	\$ 1,000.00
------------------------	-------------

<b>TOTAL</b>	\$ 1,000.00
--------------	-------------

**TRANSFER TO CAPITAL RESERVE FUND - 4915**

Cemetery Equipment CR	\$ 600.00
-----------------------	-----------

Fire Equipment Cr	\$ 8,000.00
-------------------	-------------

Heavy Highway CR	\$ 20,000.00
------------------	--------------

Town Bldg	\$ 24,000.00
-----------	--------------

Paving	\$ 30,000.00
--------	--------------

Peabody Farm	\$ 500.00
--------------	-----------

Revaluation	\$ 6,000.00
-------------	-------------

Fire Truck CR	\$ 3,000.00
---------------	-------------

<b>TOTAL</b>	\$ 92,100.00
--------------	--------------

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

**TRANSFER TO EXPENDABLE TRUST**

Fire Mutual Aid Expendable Trust	\$ 500.00
----------------------------------	-----------

**TOTAL** \$ 500.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

**TAX ANTICIPATION LOAN - 4711**

Berlin City Bank	\$ 125,000.00
------------------	---------------

**TAX LIEN**

Susan Waddington, Tax Collector	\$ 1,873.18
---------------------------------	-------------

**COUNTY TAX - 4931**

Treasurer Coos County	\$ 218,824.00
-----------------------	---------------

**SCHOOL DISTRICT - 4933**

Shelburne School District	\$426,806.00
GRS Co-op School District	\$ 3,000.00

<b>TOTAL</b>	<b>\$429,806.00</b>
--------------	---------------------

**ENCUMBERED MONEY**

New Building

Tri-County Community Action - weatherization	\$ 604.80
Caron Building Center	\$ 18.63
Mike Scott, reimburse expense	\$ 40.00
Payroll	\$ 596.57
	\$ 1,260.00

Other

Avitar, final payment on 2004 contract	\$ 500.00
NH Retirement System	\$ 409.83
AVRRD Mt. Carberry Landfill	\$ 337.01
LexusNexis Matthew Bender	\$ 52.95
The Daily Sun	\$ 42.00
Primedia Price Digests	\$ 122.00
White Mountain Lumber	\$ 219.06
Colorworks	\$ 30.97
Surplus Office Equipment	\$ 685.00
Payroll, Library Project	\$ 1,008.43
	\$ 3,407.25

<b>TOTAL</b>	<b>\$ 4,667.25</b>
--------------	--------------------

**MISCELLANEOUS - 4960**

ST Disability, LT Disability, Dental & Health Accounts	\$	-2.39
Retirement Account	\$	-95.27
Borough of Chatham, fire truck	\$	6,000.00
Returned check fee	\$	10.00
Northern Paving & Construction, paving	\$	5,662.37
Pike Industries. paving	\$	10,701.72
AVRRDD, HH waste payment ( refund Exp Tr)	\$	163.20
Jo Carpenter, reimburse computer costs	\$	150.00
Margaret Gunther , refund overpay – auto reg	\$	27.00
Terry Davenport, refund overpay – auto reg	\$	6.00
Gregory Corrigan, refund overpay – prop tax	\$	225.00
Fire Tech & Safety, SCBA	\$	3,706.61
Town of Gorham, Fire Mutual Aid	\$	512.28
White Mtn Mowing & Maint., paint Peabody house	\$	1,632.00
Berlin City Ford, new pick-up	\$	19,046.00
McDevitt Truck, vehicle repair	\$	5,461.01
<b>TOTAL</b>	\$	<b>53,205.53</b>
<b>TOTAL ALL EXPENSES</b>		<b><u>\$1,207,476.87</u></b>



## DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2005, this totaled \$85.15. Rebates of \$150 were also received.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 2005, these fees totaled \$1,361.00. Fees for checklists totaled \$30.00. Fees for dog fine totaled \$175.00. Money from HAVA in the amount of \$150.00 was received for work to make our polling place more accessible.**
3. **Financial** - Costs of registering liens are recovered in the liening process.
4. **Revaluation of Property** – There were no associated revenues
5. **Legal** - There were no associated revenues.
6. **Personnel Adm.** – A return of contribution from Unemployment Compensation Insurance of **\$20.00 was received in 2005**
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2005, these items totaled \$423.20.**
8. **Buildings**- This budget includes the entire Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 2005, this totaled \$1,948.54.** Also several donations were received for use of the Town Hall. **In 2004, this totaled \$100.00.**
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. **In 2005, this amount was \$219.08. \$ 600.00 was received from burial fees.**
10. **Insurance** - This budget is partially offset by the credit received due to past history. **In 2005 received a credit from workers comp of \$1,191.26 and a return of contribution of \$552.00...**
11. **Regional Assoc.** - There were no associated revenues.
12. **Police** – **In 2004, \$25.00 was received from fines.**
13. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue

expenses and insurance money from accidents are also received. In 2005, this amount was \$ 578.43. The Fire Department also received 4 digital mobile radios from a grant from Homeland Security

- 15. **Building Insp.** - The building inspector's salary is totally reimbursed by the associated fees. In 2005, this totaled \$4,557.00.
- 16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
- 17. **Emergency Management** – There were no associated revenues this year.
- 18. **Highway** - This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. In 2005, this totaled \$12,371.49 The residents of Seyah Road are reimbursing over a five year period the cost of the gravel placed as a base for the paving. In 2005, this totaled \$100.00. Revenues for sanding were received that totaled \$530.00. A reimbursement of \$100.00 for backhoe use was received.
- 19. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and reimbursement of the tipping fee at Mt. Carberry Landfill by the Town & Country. In 2005, \$833.50 was received from fees; \$8,096.50 was received from the sale of bags; and \$2,208.75 from the sale of recyclables.
- 20. **Health, Welfare** - There were no associated revenues.
- 21. **Parks** - The development and some of the park maintenance is supported by the FOSR. In 2005 FSOR reimbursed the town for grass seed and fertilizer in the amount of \$469.70
- 22. **Library** - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2005 they received \$60.00 in gifts and a new printer was also donated to the library.
- 23. **Memorial Forest** - In 2005 \$210.00 was withdrawn from the Town Forest Account to pay for cutting in Town Forest.
- 24. **Conservation** - All expenses except for dues are funded from their savings account.
- 25. **Principal – Long-term note** – There were no associated revenues.
- 26. **Interest - Long-term note** – There were no associated revenues.
- 27. **TAN interest**. - There were no associated revenues.
- 28. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. In 2005, no funds were available to be used.
- 29. **Special Revenue Fund** – Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. No money was authorized in 2005.
- 30. **Computer purchase** – A rebate of \$150.00 was received toward the purchase of the tax collector's computer in 2005.

## SHELBOURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund – The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are ten active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are four expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste, Town Vehicle Maintenance and the Tuition Expendable Trust Fund.

Special Trust Fund - There are two special Trust Funds - the Robert Dinsmore Memorial Trust Fund, which will be used to purchase something for the new building/addition in Bob's memory and the Wheeler Cemetery Fund established by a gift of \$30,214.38 to the Town from the estate of Joanne B. Harriman.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Jo Carpenter

## SHELBOURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
<b>Town Cemeteries</b>			
Balance 12/31/04	\$ 10,055.00	\$ 8,364.37	\$ 18,419.37
Income – 2005	\$ 0.00	\$ 489.53	\$ 489.53
Withdrawal - 2005	<u>\$ (0.00)</u>	<u>\$ (219.03)</u>	<u>\$ (219.03)</u>
<b>Balance 12/31/05</b>	<b>\$ 10,055.00</b>	<b>\$ 8,634.87</b>	<b>\$ 18,689.87</b>

### **Library Trust Fund**

Balance 12/31/04	\$ 1,368.76	\$ 848.20	\$ 2,216.96
Income 2005	<u>\$ 0.00</u>	<u>\$ 58.75</u>	<u>\$ 58.75</u>
<b>Balance 12/31/05</b>	<b>\$ 1,368.76</b>	<b>\$ 906.95</b>	<b>\$ 2,275.71</b>

**School Bus Cap. Res.**

Balance 12/31/04	\$ 49,196.57	\$ 6,848.57	\$ 56,045.14
Income - 2005	\$ 5,000.00	\$ 1,513.60	\$ 5,513.60
<b>Balance 12/31/05</b>	<b>\$ 54,196.57</b>	<b>\$ 8,362.17</b>	<b>\$ 62,558.74</b>

**Heavy Highway CR**

Balance 12/31/04	\$ 13,701.69	\$ 0.00	\$ 13,701.69
Income - 2005	\$ 20,000.00	\$ 456.19	\$ 20,456.19
Withdrawal -2005	\$ (18,589.81)	\$ (456.19)	\$ (19,046.00)
<b>Balance 12/31/04</b>	<b>\$ 15,111.88</b>	<b>\$ 0.00</b>	<b>\$ 15,111.88</b>

**Cemetery Maintenance CR**

Balance 12/31/04	\$ 9,358.35	\$ 0.00	\$ 9,358.35
Income - 2005	\$ 0.00	\$ 249.11	\$ 249.11
Withdrawn – 2005	\$ (750.89)	\$ (249.11)	\$ (1,000.00)
<b>Balance 12/31/05</b>	<b>\$ 8,607.46</b>	<b>\$ 0.00</b>	<b>\$ 8,607.46</b>

**Fire Truck CR**

Balance 12/31/04	\$ 24,351.55	\$ 303.32	\$ 24,654.87
Income - 2005	\$ 3,000.00	\$ 537.01	\$ 3,537.01
Withdrawn – 2005	\$ (5159.67)	\$ (840.33)	\$ (6,000.00)
<b>Balance 12/31/05</b>	<b>\$ 22,191.88</b>	<b>\$ 0.00</b>	<b>\$ 22,191.88</b>

**Cemetery Equipment CR**

Balance 12/31/04	\$ 2,148.23	\$ 23.83	\$ 2,172.06
Income - 2005	\$ 600.00	\$ 65.67	\$ 665.67
<b>Balance 12/31/05</b>	<b>\$ 2,748.23</b>	<b>\$ 89.50</b>	<b>\$ 2,837.73</b>

**Peabody Farm Museum CR**

Balance 12/31/04	\$ 7,000.00	\$ 641.89	\$ 7,641.89
Income 2005	\$ 500.00	\$ 195.14	\$ 695.14
Withdrawn – 2005	\$ (794.97)	\$ (837.03)	\$ (1,632.00)
<b>Balance 12/31/05</b>	<b>\$ 6,705.03</b>	<b>\$ 0.00</b>	<b>\$ 6,705.03</b>

**New Storage Building CR**

Balance 12/31/04	\$ 19,000.00	\$ 117.02	\$ 19,117.02
Income 2005	\$ 24,000.00	\$ 507.91	\$ 24,507.91
<b>Balance 12/31/05</b>	<b>\$ 43,000.00</b>	<b>\$ 624.93</b>	<b>\$ 43,624.93</b>

**Town Road Paving CR**

Balance 12/31/04	\$ 281.63	\$ 0.00	\$ 281.63
Income 2005	\$ 30,000.00	\$ 396.83	\$ 30,396.83
Withdrawal – 2005	<u>\$ (15,967.26)</u>	<u>\$ (396.83)</u>	<u>\$ (16,364.09)</u>
<b>Balance 12/31/05</b>	<b>\$ 14,314.37</b>	<b>\$ 0.00</b>	<b>\$ 14,314.37</b>

**Revaluation CR**

Balance 12/31/04	\$ 6,000.00	\$ 3.46	\$ 6,003.46
Income 2005	<u>\$ 6,000.00</u>	<u>\$ 159.49</u>	<u>\$ 6,159.49</u>
<b>Balance 12/31/05</b>	<b>\$ 12,000.00</b>	<b>\$ 162.95</b>	<b>\$ 12,162.95</b>

**Fire Equipment CR**

Balance 12/31/04	\$ 0.00	\$ 0.00	\$ 0.00
Income 2005	\$ 8,000.00	\$ 124.54	\$ 8,124.54
Withdrawal 2005	<u>\$ (3,582.07)</u>	<u>\$ (124.54)</u>	<u>\$ (3,706.61)</u>
<b>Balance 12/31/05</b>	<b>\$ 4,417.93</b>	<b>\$ 0.00</b>	<b>\$ 4417.93</b>

**Fire Dept. Mutual Aid Expendable Trust**

Balance 12/31/04	\$ 1,062.50	\$ 0.00	\$ 1,062.50
Income 2005	\$ 500.00	\$ 35.35	\$ 535.35
Withdrawal - 2005	<u>\$ (696.54)</u>	<u>\$ (35.35)</u>	<u>\$ (731.89)</u>
<b>Balance 12/31/05</b>	<b>\$ 865.96</b>	<b>\$ 0.00</b>	<b>\$ 865.96</b>

**Tuition Expendable Trust Fund**

Balance 12/31/04	\$ 50,525.38	\$ 402.17	\$ 50,927.55
Income 2005	<u>\$ 15,000.00</u>	<u>\$ 1,426.34</u>	<u>\$ 16,426.34</u>
<b>Balance 12/31/05</b>	<b>\$ 65,525.38</b>	<b>\$ 1,828.51</b>	<b>\$ 67,353.89</b>

**Household Hazardous Waste Expendable Trust Fund**

Balance 12/31/04	\$ 1,942.51	\$ 0.00	\$ 1,942.51
Income 2005	\$ 0.00	\$ 50.11	\$ 50.11
Withdrawal - 2005	<u>\$ (113.09)</u>	<u>\$ (50.11)</u>	<u>\$ (163.20)</u>
<b>Balance 12/31/05</b>	<b>\$ 1,829.42</b>	<b>\$ 0.00</b>	<b>\$ 1,829.42</b>

**Vehicle Maintenance Expendable Trust**

Balance 12/31/04	\$ 10,000.00	\$ 141.86	\$ 10,141.86
Income 2005	\$ 0.00	\$ 234.68	\$ 234.68
Withdrawn 2005	<u>\$ (5,084.47)</u>	<u>\$ (376.54)</u>	<u>\$ (5,461.01)</u>
<b>Balance 12/31/05</b>	<b>\$ 4,915.53</b>	<b>\$ 0.00</b>	<b>\$ 4,915.53</b>

**Robert Dinsmore Memorial Trust Fund**

Balance 12/31/04	\$ 1,775.00	\$ 63.98	\$ 1,838.98
Income - 2005	\$ 0.00	\$ 48.87	\$ 48.87
<b>Balance 12/31/05</b>	<b>\$ 1,775.00</b>	<b>\$ 112.85</b>	<b>\$ 1,887.85</b>

**Wheeler Cemetery Trust Fund**

Balance 12/31/04	\$ 30,214.38	\$ 331.72	\$ 30,546.10
Income 2005	\$ 0.00	\$ 811.50	\$ 811.50
<b>Balance 12/31/05</b>	<b>\$ 30,214.38</b>	<b>\$ 1,143.22</b>	<b>\$ 31,357.60</b>

**GRAND TOTAL      \$ 256,071.94    \$ 65,636.79    \$321,708.73**

## **RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS**

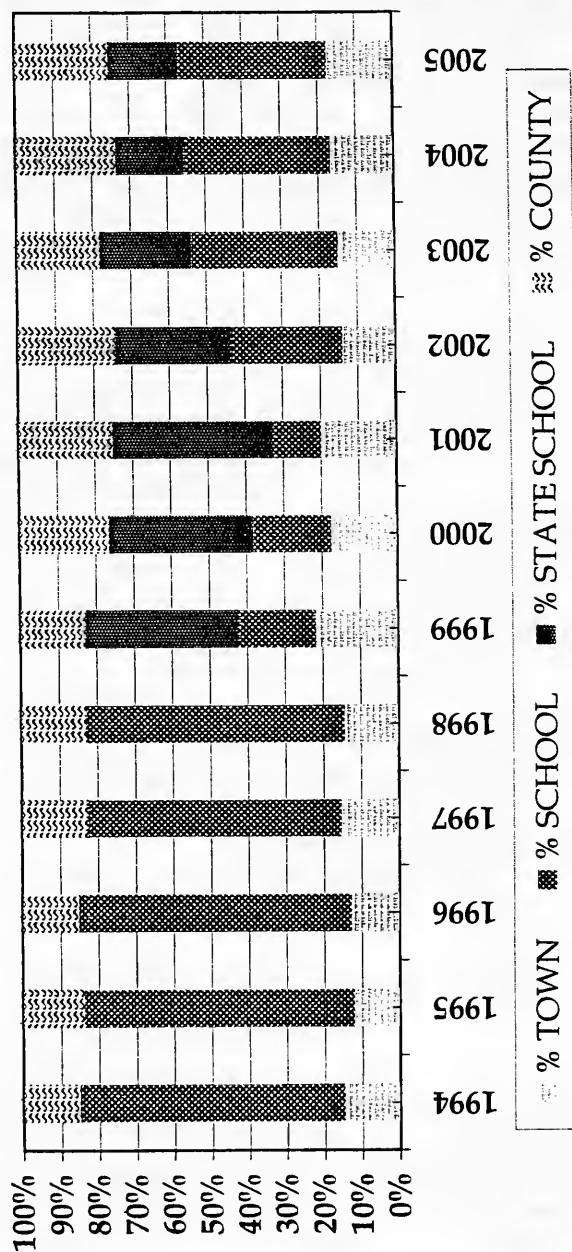
Outstanding Long-Term Debt January 1, 2005	\$ 102,437.50
Debt Incurred During Fiscal Year Loan Proceeds during 2005	\$ 0.00
Debt Retirement During Fiscal Year Payments made during 2005	\$ 18,625.00
<b>Outstanding Long-Term Debt December 31, 2005</b>	<b>\$ 83,812.50</b>

## **AUDITORS REPORT**

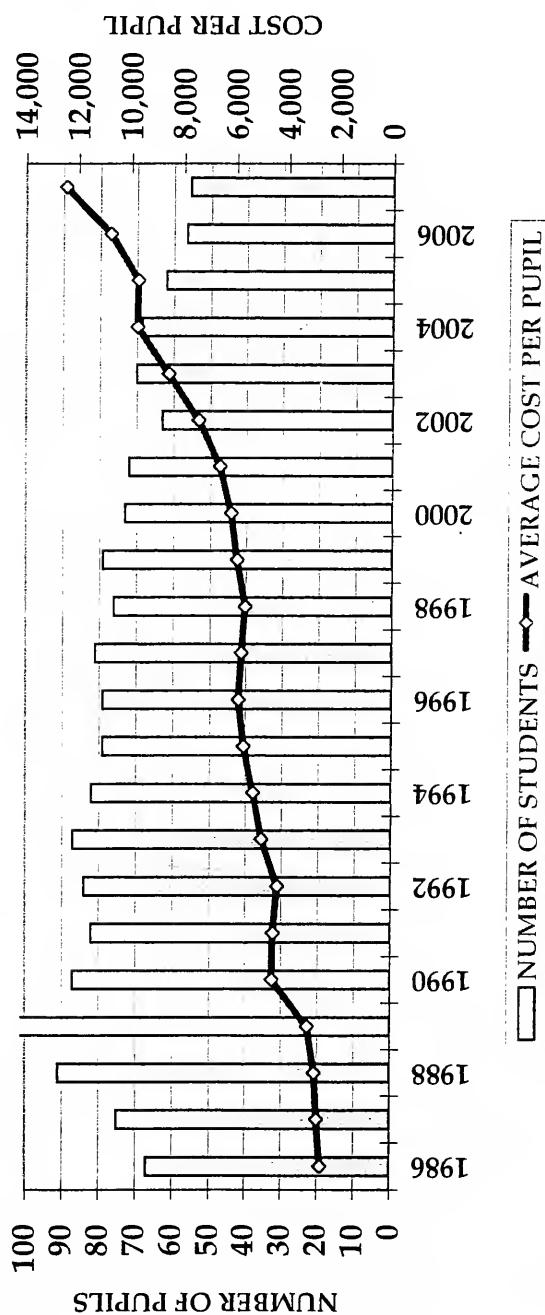
We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2005, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Town Auditors: Rodney Hayes and Debbie Hayes

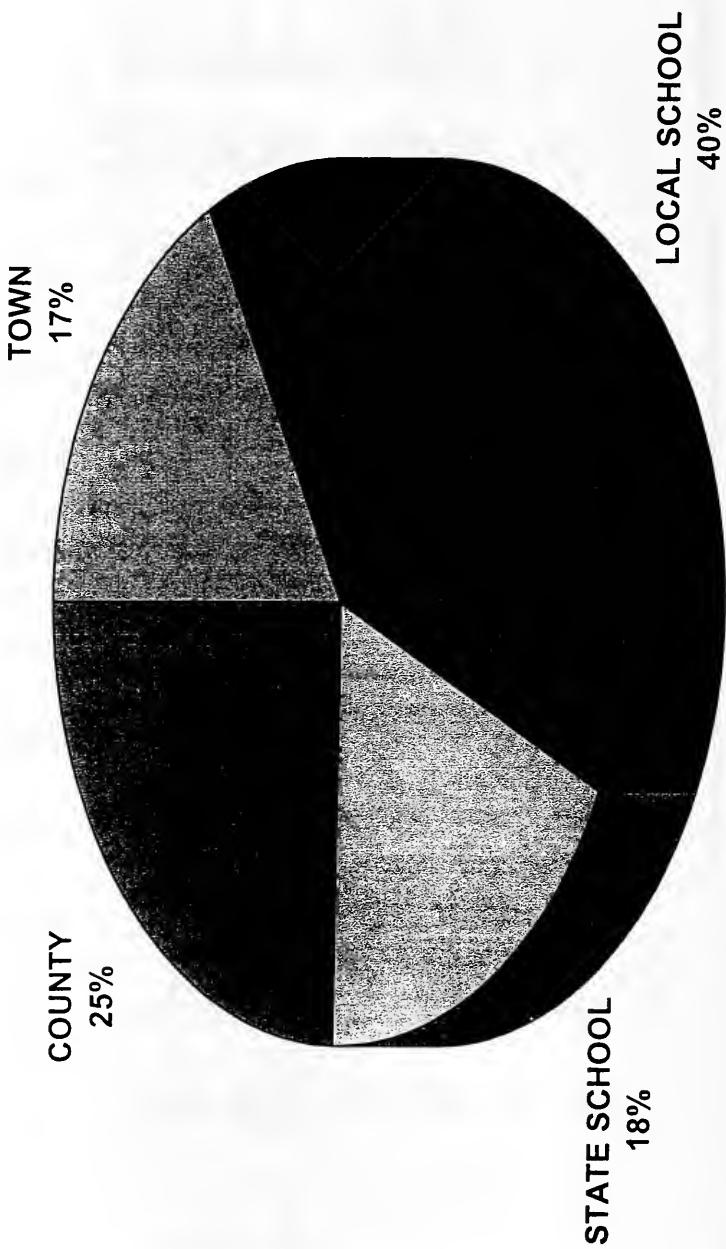
TOWN OF SHELBURNE  
TAX RATE % DISTRIBUTION



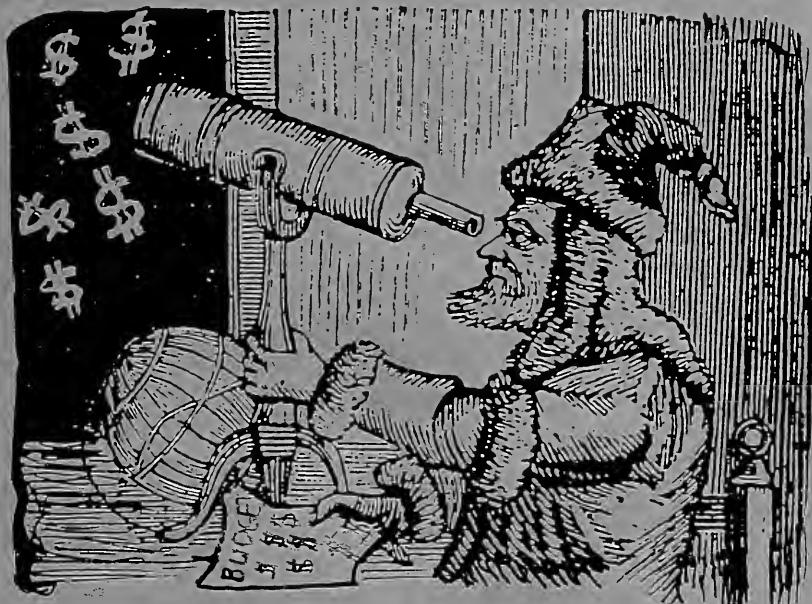
TOWN OF SHELBURNE  
NUMBER OF PUPILS  
COST PER PUPIL



## 2005 TAXES



## WARRANT AND BUDGET



## TOWN OF SHELBOURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 14, 2006, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).
2. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.
3. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$303,627 for **General Operation**.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required.)

4130 Executive	\$24,185
4140 Election, Registration, & Vital Statistics	\$6,501
4150 Financial Administration	\$18,360
4152 Revaluation of Property	\$6,300
4153 Legal Expense	\$3,000
4155 Employee Benefits	\$37,950
4191 Planning and Zoning	\$2,200
4194 General Government Buildings	\$38,600
4195 Cemetery (\$300 – to be received from Cem Trts)	\$2,800
4196 Insurance	\$12,900
4197 Regional Association	\$450
4210 Police	\$2,100
4215 Ambulance	\$11,320
4220 Fire Department	\$16,680
4240 Building Inspection	\$2,500

4250 Dispatch Agreement	\$2,926
4290 Emergency Management	\$4,710
4312 Highway	\$46,070
4324 Solid Waste Disposal	\$32,350
4414 Animal Control	\$200
4415 Health	\$400
4444 Welfare	\$2,000
4520 Parks & Recreation	\$5,000
4550 Library	\$1,150
4590 Memorial Forest	\$400
4611 Conservation Commission	\$150
4711 Principal Long Term Note	\$18,625
4721 Int. Long Term Note	\$2,800
4723 Int. TAN Note	\$1,000

4. To see if the Town will VOTE TO MODIFY the disabled exemption from property tax in the Town of Shelburne, based on the assessed value, for qualified tax payers, to \$15,000. To qualify, a person must have been a New Hampshire resident for at least 5 consecutive years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$50,000, excluding the value of a person residence.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$1,000 to cover the Town's costs of the planning for the restoration of the old Meadow's Bridge and immediate area. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2009, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE the sum of \$5,850 to be added to the Fire Department Equipment Capital Reserve Fund previously established. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
7. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$7,000 to be added to the Paving Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
8. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$20,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
9. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$500 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
10. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
11. To see if the Town will RAISE AND APPROPRIATE \$5,000 to be added to the existing Town Building Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
12. To see if the Town will RAISE AND APPROPRIATE \$5,200 to be added to the existing Revaluation Capital Reserve Fund previously established.  
[The Board of Selectmen and the Budget Committee

*recommend this appropriation.]* (Majority vote required).

13. To see if the **Town will RAISE AND APPROPRIATE \$650** to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

14. To see if the **Town will RAISE AND APPROPRIATE \$5,000** to be added to the existing **Town Vehicle Maintenance Expendable Trust Fund** previously established.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$1,000 for the purpose of supporting the **Family Resource Center** at Gorham (by petition)

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

16. To see if the **Town will RAISE AND APPROPRIATE \$2000** to be used by the Planning Board for the purpose of long-term planning for updating the town's Master Plan and/or updating the zoning ordinance or other planning regulations. This will be a non-lapsing article per RSA 32:7,VI and will not lapse until the work is complete or December 31, 2011, whichever is sooner.

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

17. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$600** to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This represents the sum of money received from the sale of cemetery lots in 2005. This sum to come from fund balance (surplus) and no amount to be raised from taxation

*[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

18. To see if the Town will AUTHORIZE THE ESTABLISHMENT of an Expendable General Trust Fund pursuant to RSA 31:19a to be known as the Sand/Gravel Expendable Trust for the purpose of paying for the screening or purchase of sand and or gravel for the use of the town departments and RAISE AND APPROPRIATE \$4000 toward this purpose and APPOINT THE Selectmen as agents to expend.

*The Board of Selectmen and the Budget Committee recommend this appropriation.]* (Majority vote required)

19. To see if the Town will VOTE TO AUTHORIZE the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

20. To TRANACT ANY OTHER BUSINESS that may legally come before said meeting.

Come to Town  
Meeting on  
March 14<sup>th</sup>  
7:00 PM



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SHELBOURNE

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

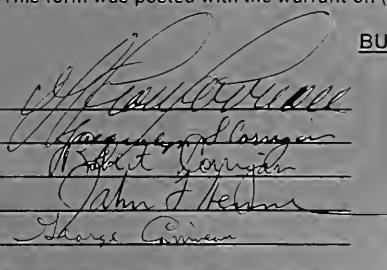
or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_



### BUDGET COMMITTEE

Please sign in ink.


### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 08/05

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 323-V)	Warr.	Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED) RECOMMENDATION RECOMMENDED OR RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year	FY 2006
					6	7	8	9
<b>GENERAL GOVERNMENT</b>								
4130-4139 Executive	3	23585	25055	24185				
4140-4149 Election, Reg. & Vital Statistics	3	4186	2721	6501				6501
4150-4151 Financial Administration	3	17235	16560	18360				18360
4152 Revaluation of Property	3	6150	4168	6300				6300
4153 Legal Expense	3	2500	1050	3000				3000
4155-4159 Personnel Administration	3	36388	36936	37950				37950
4191-4193 Planning & Zoning	3	2000	2043	2200				2200
4194 General Government Buildings	3	30600	29321	38600				38600
4195 Cemeteries	3	3700	2887	2800				2800
4196 Insurance	3	11800	11804	12900				12900
4197 Advertising & Regional Assoc.	3	414	414	450				450
4199 Other General Government								
<b>PUBLIC SAFETY</b>								
4210-4214 Police	3	1900	1749	2100				2100
4215-4219 Ambulance	3	5951	5951	11320				11320
4220-4229 Fire	3	14385	15167	16680				16680
4240-4249 Building Inspection	3	1500	4757	2500				2500
4280-4298 Emergency Management	3	2896	2893	4710				4710
4299 Other (including Communication	3	2888	2887	2926				2926
AIRPORT/AVIATION CENTER								
4301-4309 Airport Operations								
<b>HIGHWAYS &amp; STREETS</b>								
4311 Administration								
4312 Highways & Streets	3	44100	47923	46070				46070
4313 Bridges								

MS-7	Budget - Town/City of SHELBURNE				FY 2006			
	1	2	3	4	5	6	7	8
PURPOSE OF APPROPRIATIONS (RSA 32:3-V)			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) RECOMMENDED BY RECOMMEND	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED BY RECOMMEND		9
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4316 Street Lighting								
4319 Other								
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321 Administration								
4323 Solid Waste Collection								
4324 Solid Waste Disposal		3	37050	36580	32350			32350
4325 Solid Waste Clean-up								
4326-4329 Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4331 Administration								
4332 Water Services								
4335-4339 Water Treatment, Conserv. & Other			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
ELECTRIC								
4351-4352 Admin. and Generation								
4353 Purchase Costs								
4354 Electric Equipment Maintenance								
4359 Other Electric Costs								
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4411 Administration								
4414 Pest Control		3	300	0	200			200
4415-4419 Health Agencies & Hosp. & Other		3	500	379	400			400
4441-4442 Administration & Direct Assist.		3	600	300	2000			2000
4444 Intergovernmental Welfare Payments								
4445-4449 Vendor Payments & Other								



MS-7 Budget - Town/City of SHELBYNEFY 2006

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
<u>PURPOSE OF APPROPRIATIONS</u>				Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED/1) RECOMMENDED	
<u>ACCT. #</u>	<u>(RSA 32:3.V)</u>	<u>Warr. Art.#</u>	<u>xxxxxx</u>	<u>xxxxxx</u>	<u>xxxxxx</u>	<u>xxxxxx</u>	<u>xxxxxx</u>	<u>xxxxxx</u>
<u>OPERATING TRANSFERS OUT cont.</u>								
Electric-								
Airport-								
4915 To Capital Reserve Fund			92100		92100 SEE PAGE 6			
4916 To Exp. Tr.Fund-except #4917			500		500 SEE PAGE 6			
4917 To Health Maint. Trust Funds								
4918 To Nonexpendable Trust Funds								
4919 To Fiduciary Funds								
<u>SUBTOTAL 1</u>				371553	373530	303627	303627	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

<u>Acct. #</u>	<u>Warr. Art.#</u>	<u>Amount</u>	<u>Acct. #</u>	<u>Warr. Art.#</u>	<u>Amount</u>

NS-7 Budget - Town/City of SHELBURNE FY 2006

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3 VI, as appropriations: 1) in partitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferrable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED) RECOMMENDED JT RECOMMENDE
					5	6	
4910 Family Resource Center	15		1000	1000	1000	1000	1000
4910 Meadow's Bridge	5		0	0	1000		1000
4909 Master Plan, etc.	16		0	0	2000		2000
4915 Paving CR	7		30000	30000	7000		7000
4915 Town Building CR	11		24000	24000	5000		5000
4915 Heavy Highway CR	8		20000	20000	20000		20000
4915 Cemetery Equipment CR			600	600	0		0
4915 Fire Truck	10		3000	3000	3000		3000
4915 Revaluation CR	12		6000	6000	5200		5200
4915 Fire Equipment CR	6		6000	6000	5650		5650
4915 Parbordy Farm CR	9		500	500	500		500
4915 Cemetery Maintenance CR	17		0	0	600		600
4916 Fire Dept. Mutual Aid Exp Trust	13		500	500	650		650
4916 Town Vehicle Maint Exp Trust	14		0	0	5000		5000
4916 Sand/Gravel Exp Trust	16		0	0	4000		4000
SUBTOTAL 2 RECOMMENDED			xxxxxxxxx	xxxxxxxxx	60800	xxxxxxxxx	60800

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED) RECOMMENDED JT RECOMMENDE
					5	6	
SUBTOTAL 3 RECOMMENDED			xxxxxxxxx	xxxxxxxxx			xxxxxxxxx

MS-7 Budget - Town/City of SHELBURNE FY 2006

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		100000	43135	15000
3186	Payment in Lieu of Taxes		22846	22846	23351
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		500	1118	500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		100	85	120
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		100	137	100
3220	Motor Vehicle Permit Fees		67000	69589	68000
3230	Building Permits		1300	4557	2300
3290	Other Licenses, Permits & Fees		700	1159	1000
3311-3319	FROM FEDERAL GOVERNMENT		0	1941	0
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		4000	4013	4013
3352	Meals & Rooms Tax Distribution		12000	13992	13000
3353	Highway Block Grant		12371	12371	11975
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3600	3589	3600
3379	FROM OTHER GOVERNMENTS		1900	1949	2300
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7500	8097	7500
3409	Other Charges		500	1130	500
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	3015	0
3502	Interest on Investments		3000	8000	5000
3503-3509	Other		5000	9318	6000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town/City of SHELBURNE FY 2006

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>					
3914	From Enterprise Funds		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		1000	1000	0
3916	From Trust & Fiduciary Funds	3	300	219	300
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Amounts VOTED From F/B ("Surplus")		0	0	600
	Fund Balance ("Surplus") to Reduce Taxes		0	30000	15000
	<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>243717</b>	<b>241260</b>	<b>180159</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
<b>SUBTOTAL 1 Appropriations Recommended (from pg. 5)</b>	<b>277953</b>	<b>303627</b>	<b>303627</b>
<b>SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)</b>	<b>93600</b>	<b>60800</b>	<b>60800</b>
<b>SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)</b>		<b>0</b>	<b>0</b>
<b>TOTAL Appropriations Recommended</b>	<b>371553</b>	<b>364427</b>	<b>364427</b>
Less: Amount of Estimated Revenues & Credits (from above)	241260	180159	180159
<b>Estimated Amount of Taxes to be Raised</b>	<b>127836</b>	<b>184268</b>	<b>184268</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$34,300  
 (See Supplemental Schedule With 10% Calculation)

# REPORTS OF OFFICERS AND COMMITTEES



## SELECTPERSONS REPORT

The Board of Selectpersons met at 28 posted meetings in 2005. In addition Board members attended various other meetings as a result of their assignments on specific committees or commissions.

The 2005 fiscal year was completed on budget with major contributions (as voted) to the Town's various Capital Reserve Funds. The major contributions were predicated in the budget approval on the basis of a large payment to the town of the Yield Tax. Despite a major shortfall of over \$56,000 from the Yield Tax the above was accomplished with the year-end balance sheet remaining in good condition.

A synopsis of some meetings held is as follows:

1. Meeting with Constable Jerry Baker, Officer Bill Weichert and Gorham Police Chief P.J. Cyr. This meeting covered reviewing needs for future radio communications needs and re-introducing the two town's mutual aid agreement. The mutual aid agreement has been renewed.
2. Meeting with a group of citizens who expressed concerns relative to the problem with mosquitoes as they pose a health and nuisance threat. The Board continues to follow various actions as they evolve on the state level in Concord.
3. Meeting with NHDOT Safety group relative to the numerous truck rollovers on the curve east of the state rest area on Route 2. This meeting resulted in a detailed analysis of the curve with the following results:
  - New signage at approach to and within the curve
  - Repaving scheduled to alter some of the geometry of this curve
4. Meeting with Fire Chief Hayes and Karl Barardi of NHRC&D relative to re-allocating a previously awarded grant to be used to install a cistern on Hayes Road & updated the town's fire hole/hydrant plan.
5. Meeting with USFS White Mountain Forest District Ranger relative to locating a new trail to Mt. Evans.

The Board continues to focus on the town's infrastructure needs along with its everyday operations. This focus becomes most important as pressures build on the total tax rate. This pressure will result from increased costs for energy, healthcare and county and educational costs.

Relative to educational costs we wish to encourage citizens of Shelburne to talk to their Co-op School Board or Building Committee members about any questions they might have relative to important votes at the upcoming town and school meetings. These issues involve not only the ongoing operational needs of the Gorham Randolph Shelburne (GRS) Co-op but also most important decisions relative to the schools' physical plants (buildings) concerning decisions about rebuilding or replacing the Gorham Middle High School and renovations to the Ed Fenn Elementary school.

The GRS Coop District Meeting will be held on March 15<sup>th</sup> at 7:00 PM at the Gorham Middle High School Gym. Please plan to attend this meeting and exercise your right to vote on these important issues.

On a different note the town will do a complete update of property values in Shelburne. It has been six years since values have been updated and values have slipped significantly below "market value" as mandated by New Hampshire law. The Board encourages you to become familiar with your property card now and when it is updated. Cards will be posted on Avitar's website, can be emailed to you or you may stop by the office and pick up a copy of your card.

When the update is complete you will receive a flyer with everyone's updated value. This information will also be on Avitar's website. You will have a chance to meet with the assessor to discuss and/or question your properties new value.

The Board wishes to express its thanks to all volunteers and employees who continue to participate to make Shelburne a pleasant place to live and to raise a family.

A Special Thank You to Constance Leger and the Philbrook Family who have provided the Town Clerk Services for 86 years to the Town of Shelburne. These services have been provided unselfishly and to the advantage of the citizens. We thank you for opening your home to all of us whenever we wanted to come. We

thank the whole family for their many aspects of service to the town and hope to continue to work with you in your many other areas of service for years to come.

Stanley Judge, Lucy Evans, George Corriveau Board of Selectpersons



## PUBLIC WORKS REPORT

As always every day begins with a check of the roads for snow, ice and other hazards for the safety of the school bus and residents.

Some street signs are being replaced as they are stolen. The stealing of street signs continues to be a problem but solutions are being worked on.

Here we go again, another year without much snow so far! There has been a lot of ice and the sand shed is already half empty.

Major equipment repairs were a problem this year. The garbage truck needed a new clutch and the 1993 plow truck needed the front and rear main oil seals replaced. Regular minor repairs also continued on a regular basis.

As a result of the April flood, the road in front of the town hall was severely damaged. The pavement and gravel base had to be excavated and replaced.

Sunrise Drive was repaved and the shoulders of this road were re-built. Work to the cul-de-sac on this road remains to be done.

The 2000 pick-up was replaced with a new 2006 pick-up. This pick-up is the mainstay of the Highway Department and has greatly prolonged the life of the 1993 plow truck.

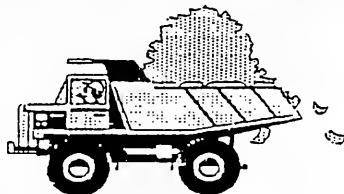
A new expendable trust fund is being proposed to cover the cost of sand and gravel screening or purchase for use by the town. It is requested that \$4000 be placed in this trust this year because our sand has been used and we need to screen this year. In the future this trust will be funded at a lower level to save for the next screening or purchase.

I would like to thank all the people, committees and commissions that help make my work job easier throughout the year:

- The Heritage Commission – David Wilson, Commission member for watching over the Peabody House and keeping the lawn mowed. This saves me a lot of time.
- Landfill Committee member John Gralenski and Doris Gorham who between them donated 624 hours bailing recyclables and selling PAYT bags, respectively.
- Landfill Committee member Ray Danforth for the many hours he put in monitoring the preparation of the groundwater permit renewal and also his help with the many environmental issues that crop up.
- Doris Gorham for donating a new coffee pot for the Transfer Station and also for doing baking for Saturday morning.
- The Cemetery Committee for their commitment to surveying and remapping cemeteries which will make working in the cemeteries easier in the future. I would also like to thank them for their time spent working on various cemetery issues.
- The Gorham Middle School students for the help they provide in the spring raking cemeteries as part of their Community Service Day – big time saver for me
- The Park Commission for doing the administrative work of the park and for putting up with my stubbornness.
- The Friends of Shelburne Recreation for their volunteer work on park project and for their time spent raising money to be used on park projects.

- The Board of Selectmen for their continued support.
- Ted Peabody for all his help and ingenuity. I could never do this job alone.

Ken Simonoko, Public Works Foreman



## Shelburne Waste District Report

The operation of the "Dump" continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is still \$7.50 for a roll of 5 bags.

This year we filed the necessary papers with the Department of Environmental Services to continue monitoring the groundwater in the area of the "old dump". In this application we have requested drastically reduced monitoring, since there are no problems now or in the past. The year end landfill report from the consultant does not indicate any problems.

On the revenue side, In addition, we received \$833.50 for landfill fees, and \$8,096.50 from the sale of yellow bags. Combined, this income offset over 25% percent of the solid waste budget for the year. Note that the yellow bags, when gone, will be replaced with green bags. No cardboard or newspaper was sold this year because we can get a better price if we do not mix the load. We hope to sell a full load of both newspaper and cardboard in 2006.

Although the trash truck is still operating, it will need to be replaced within the next few years.

The Household Hazardous Waste collection day is scheduled for June 3. Please look for information at the transfer station in May.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and to reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

## EMERGENCY MANAGEMENT

2005 was a relatively quiet year relative to any activities by Emergency Management except in the area of Shelburne's Fast Squad. The FAST Squad under George Corriveau has installed A AED (Defibrillator) unit in the Town Hall so as to be readily accessible in any emergency. It is located at the entrance to the Town Hall/Library to the right of the door when facing the door from the outside.

General discussions with our Emergency Management field representative have taken place throughout the year. However the most current initiative is through the Department of Safety and targets further updating the Fire Department and Fast Squad communications interoperability. Two new mobile radios and up to seventeen new portable digital radios are expected some time in 2006.

It is anticipated that town's Emergency Management Plan will be updated and the town's All Hazard Mitigation Plan will be reviewed in 2006.

Again we would like to remind everyone that the season of potential high water is approaching and there is the possibility of travel being limited on certain roads. In town. It is wise to be prepared for an inconvenience that may limit travel for a period of time. A copy of the Red Cross suggestions for stocking supplies for carrying a family through a short period of time are usually available at the Town Hall.

We would also like to remind you that your house number at your driveway entrance could save precious minutes when every minute counts.

### Calls for Emergency Services should be made to 911.



Stanley Judge  
Emergency Management Director

## Shelburne Fast Squad Annual Report

A little over a year has passed since the Fast Squad has gone back into service. We are now two members, both of us are Nationally Registered EMT- Basic. It has been a hectic year with a lot of ongoing training to keep our licenses up. In a nutshell our licenses are good for two years. In that time frame we also have ongoing training 48 hrs of which are Medically / EMT related and also a 24 hr refresher which we need to under take prior to retesting for license renewal which is strictly EMT related. In 2005 Shelburne Fast Squad responded to;

- 13 calls to peoples homes
- 6 motor vehicle accidents
- 1 fire call

Both Luc and I also belong to and ride with Gorham EMS. We feel that this is necessary in order to keep our skills up as Shelburne's call volume is small in number (41 ) as compared to Gorham's (430). You need the patient contact to stay current on your skills. We currently have an excellent relationship with Gorham and that is an asset to our town. We currently have Emergency Medical Equipment for one person and hope to have a second setup this year. Besides carrying basic trauma gear, we also carry oxygen and have access to an AED unit. Through State Grants I was fortunate to be able to get three of these AED/ Defibrillator units for the town at no cost to us. These are located as follows;

Rescue Fire Truck  
My Own Vehicle  
Town Hall, Next to the Library Door. This unit is accessible from both **Inside** and **Outside of the Building**.

I have also submitted three more requests for other units to be located at the T&C, Land Fill w/ Ken, and w/ Bill Weichert. These I hope to acquire through ongoing grants during the course of this year 2006.

As time moves on, it is my hope that we will be able to expand this service to include more members with at least a First Responder level of training. I will also continue to increase our response inventory as grant money comes available from either State or the Federal government. In our current times we see

more federally or State mandated laws and policies being directed to the towns. Sadly our governments do not always follow through with the monetary supports for these mandates and the towns are left to fend for themselves.

In closing, we find it a pleasure to serve you, both the residents of Shelburne and the people that come through as visitors to our fair community. We are a 911 call away.

Wishing everyone a safe and healthy new year,  
Shelburne Fast Squad      George Corriveau Dir.,      Luc Corriveau Asst. Dir.

## FIRE DEPARTMENT

We responded to only two fires this year, thankfully neither were in anyone's home, and one furnace explosion with injury to the furnace technician. We were called to give assistance to another department three times. We did 9 inspections (furnace and building). Of the twelve accidents we responded to, only 2 were **not** on Route 2. Extreme caution should be taken when traveling on Route 2. In April we had a "high water" situation and spent considerable time pumping the Town Hall basement and basements to those who called for help. I want to remind everyone to never, and I mean never, walk, swim or drive through swift water. Even a shallow depth of fast moving floodwater produces more force than most people imagine.

Training this year included: pipeline awareness, SCBA, jaws of life, airport, CPR, AED, grant writing and training on our new truck. We participated in training with Gorham and Bethel, and twice with Gilead.

We traded in our 1970 American LaFrance for a 1981 American LaFrance for a minimal cost thanks to the Chatham New Jersey Fire Department.

The Firefighters Charitable Foundation of Westerly, Rhode Island sent us 25 personal hygiene kits to be used for families within our community during their time of need. The kits are being held at the Town hall.

Promotions this year includes: Peter Nickerson to 2<sup>nd</sup> Assistant Chief, and Peter Genna to Captain.

We welcome our new members this year: Andy Sheehan, Firefighter I/Training Officer and Amanda Davenport, Firefighter.

Our team donated over 200 hours this year, and two members volunteered to work for FEMA during the flooding this fall in Keene.

To the Gorham Ambulance Service, George Corriveau of the Shelburne Fast Squad, the Shelburne Police, the N.H. State Police, the Shelburne Ladies Auxiliary and especially the Gorham Fire Department I say "Thank You".

As always, special thanks and appreciation to my members and their families.

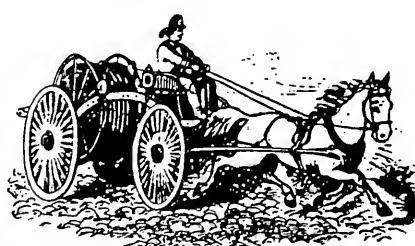
**FIREFIGHTERS TRIVIA:** In the decades leading to the Revolution and for a time afterward, America's volunteer fire companies included Benjamin Franklin, Thomas Jefferson, Samuel Adams and George Washington!

Tom Hayes, Fire Chief



## FIRE DEPARTMENT ACTIVITY FOR 2005

Accidents	12
Fires	2
Carbon Dioxide	1
Hazardous Waste Clean Up	2
Inspections	9
Mutual Aid	3
Training	265 hours
Meetings	13
Other	16



## POLICE DEPARTMENT

Shelburne is still a quiet and peaceful town. Bill and I respond to calls together or separately depending on our schedules. Routine patrols result in police actions often, but frequently we see offenses while on the way to the store. This is a cost effective system as long as the job gets done. It seems to be working for us.

There is currently a new repeater on Pine Mountain. This does not replace the old one, but is in addition to it. Meetings are being held to develop policies on the use of these repeaters. Basically, when a tone is sent out for police, fire or EMS, it will be on the old repeater, along with initial information such as location and nature of the problem. Once on scene personnel will switch to the new repeater for car to base and car to car.

This organization will be called the Androscoggin Valley Emergency Radio Group and will be available to local, state, sheriffs and Berlin departments. We think this will be a needed improvement to our existing communications system

As our closest neighbor and quickest source of back-up help, the Gorham Police Department is up to full-size.

The Gorham Police Department is a well run and very productive department. Chief Cyr has supported a mutual aid agreement with Shelburne. Our working relationship with the Gorham Police Department is the best in years. His officers are well-trained and make up a praiseworthy organization. Their number two officer is our own Brian Lamarre.

We would like to thank all with whom we work:

Shelburne Fire Department

Shelburne Fast Squad

NH State Police

Coos County Sheriff

NH DOT (Highway Dept)

Shelburne Highway Dept.

Gorham EMS

Shelburne residents

**Officer Bill Weichert's Activity Log – 1/1- 12/31/ 2005**

<b>Activity</b>	<b>Amount of Times</b>
Training	7
Pistol Permit	4
Speeding Stops*	7
Stop Sign*	2
Passing on solid yellow line*	2
Theft*	2
Auto accidents	7
Dog retrieve and etc	9
DMV	4
School Bus Patrol	1
Ambulance Calls	8
House and Welfare Checks	9
Court	2
Trash Dumping	3
Thefts	2
Vandalism*	3
VIN # Verification	4
Identity Theft	2
Domestic	10
Untimely death	1
Routine Patrol	50

\*done of routine patrol

<b>Total Miles Traveled</b>	<b>4540</b>
<b>Total Hours</b>	<b>394.5</b>
<b>Total Times Out</b>	<b>132</b>



## TOWN FOREST COMMITTEE



The season started out with the annual rake-down of the road sand flipped up on the grass by the snowplow over the winter. Then we moved right to the main event.

The big event for the Town Forest Committee was the return of the old signs to our boundaries. Of course, they were duplications made from the old photos found by Heidi Wight. They are excellent duplications and look great.

As you might imagine, the new signs made the poles look a bit shabby, so they had to be scraped, primed and painted. Once that was done, it seemed like such marvelous signs should be easier to see. So we cleared out the approaches to give traffic a better view.

In the process of admiring our work, we noticed that we were behind in keeping the pines from taking over the stretch between the parking area and the Memorial. That's sort of the centerpiece of the Town Forest. Sooo--- that whole chunk was brushed out.

It looked so good that it caused a member of the Cemetery Committee to inquire why we were spending all that energy over there when the road to the Evans Cemetery was growing in. There was no alternative but to relocate and beat back the offending saplings.

Unfortunately, all this activity turned our attention from getting the weed trees cleared out of our big cuttings. Well—there's next year.

All the while, Mike Ryan kept the grass neatly trimmed and we thank him for that.

Town Forest Committee: John Gralenski, Mike Ryan, Larry Leger



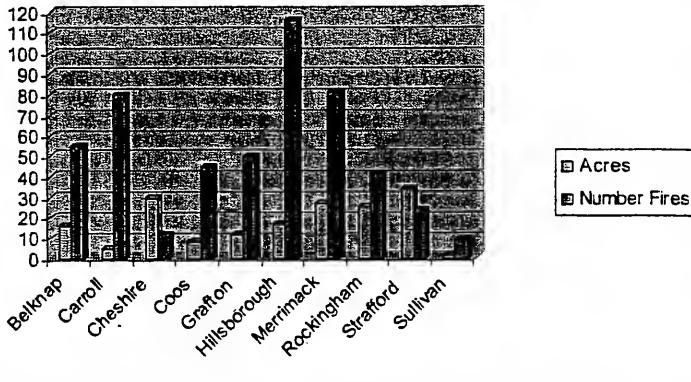
## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and lands work collaboratively to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact local fire departments or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information contact the Division of Forest & Lands (603) 271-2217 or online at [www.nhdfl.org](http://www.nhdfl.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger on the southern and central portions of the state. This period of increased initial attack activity promoted a 5-day ban on open burning, the first such ban in several years. Despite dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 110 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, maintaining adequate green space around your home and keeping your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

**2005 FIRE STATISTICS**

(All fires reported as of November 4, 2005)

**FIRE ACTIVITY BY COUNTY**

<u>CAUSES OF FIRES REPORTED</u>		<u>Total Fires</u>	<u>Total Acres</u>
Arson	2	2005	513
Campfire	34	2004	462
Children	29	2003	374
Smoking	40	2002	540
Debris	284		
Railroad	1		
Lightning	5		
Equipment	7		
Misc*	111		

\* power lines, fireworks, elec. fences, etc.

**ONLY YOU CAN PREVENT WILDLAND FIRES**

William Davenport, Forest Fire Warden

## BUILDING INSPECTOR REPORT

2005 was another busy year with 21 building permits, being issued.

The permits issued are as follows:

New Home	1
Storage Building	1
Storage Shed	2
Garage	3
Alterations/Renovations	10
Deck	2
New chip plant	1
Yurt and deck	1
Sign	2



If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector before the project is started.

Rav Bennett, Building Inspector

## PLANNING BOARD REPORT

The Planning Board had a relatively quiet year by recent standards. At the March Town Meeting Voters approved several minor changes to the zoning to correct changes at the State Level or issues arising from the major rewrite of the zoning in 2003.

During 2005 the Board dealt with four preliminary subdivisions, none being formally submitted and two boundary line adjustments. We also completed action on two site plan reviews with a third still in preliminary discussion. Beyond this we worked with the selectmen to resolve an issue concerning the removal of gravel.

Looking to 2006 we are currently working on our first submitted subdivision application and will continue our work evaluating whether we need to update the Towns Master Plan and if so how to best accomplish this task.

We know that there will be at least one vacancy on the Planning Board after Town Meeting and would encourage interested citizens to contact the Town Office if they wish to be considered.

I would like to thank retiring Board member Ray Halle for his service to the Board and Community over the past five years.

John Carpenter, Chairperson



## CEMETERY COMMITTEE

As usual the general maintenance of the many town cemeteries was our major focus during the year 2005.

The trustees would once again like to thank Ken Simonoko and Ted Peabody for their excellent care of all our cemeteries during the past year. Many thanks for a hard job done well.

During the year 2005, we sold one cemetery lot.

We had one burial in our cemeteries this past year. This one was at the Wheeler Cemetery.

The prices for cemetery lots are as follows:

Four grave lot - \$800  
Two grave lot - \$600  
One grave lot - \$400

Because of budget cuts we have had to defer the surveying of the cemeteries for a year as well as placing funds in our Equipment Capital Reserve Fund for a new mower.

The students from the Gorham Middle School helped with the raking of some of the cemeteries last May, which was a big help. We thank them for their assistance.

The Cemetery Trustees are open to any suggestions from any Shelburne citizen as to the operation of the cemeteries. Please contact us directly or leave your suggestion at the Selectmen's office in writing.

Cemetery Trustees: Doris Gorham, Cynthia Gralenski, Ben Werner

## LIBRARY REPORT

The Shelburne Public Library has expanded! The circulation desk is now located in what used to be the entrance to the main hall of the Town Hall. We have a movable book cart to display our more recent acquisitions and a "wish list" for those who do not find their favorite authors or titles. We also have some new furniture and curtains and you may now sit while you read. The printer donated to the library last year by Doris Gorham and Fran Greenwood has been a very much-appreciated addition, allowing the making of color prints of other documents.

If there are books you would like that you do not find in our library, we have computer access to the NH State Library Union Catalog for interlibrary loan requests. We can do searches by title, author or subject and may borrow books from libraries throughout the state. The library trustees encourage more people to take advantage of the wide selection of children's books, adult fiction and nonfiction, and reference books, both on the shelves and available from other sources via computer. Community use of the library computer is welcomed.

We wish to thank the members of the community who donated the many hard covers and paperbacks that appeared throughout the year. If you have paperbacks that you have enjoyed and think that your neighbors would like, you may donate them to our "temporary shelves". We keep books for a year or so

and then sell them or donate them to used book sales. This year a selection of the temporary books went to Maine to help start a community library there. During 2005 library users took out 62 adult non fiction, 98 adult fiction and 92 children's books, as well as various other materials such as videos, CD's, magazines, etc.

Marlene Marchand, our new librarian, directed the children's summer reading program again this summer. The theme this year was "Camp Wannaread". Eleven children participated, combining activities related to the books being read. The program took place in the Town Hall adjacent to the library. We plan to continue the summer reading program in 2006 with Marlene in charge. Any parents who would like to assist should contact Marlene. A love of reading is one of the most important gifts we can provide to children and our small library is a great resource to the town's children, as well as to its adults.

This year we conducted an open house so townspeople could see our new acquisitions – the new curtains, a new computer desk and chair, chairs for the new area, and the book cart mentioned earlier. We also had programs for children at the time of Halloween and just before Christmas.

Again we want you to know that we appreciate your visits to the library and welcome your suggestions for new books or services.

Library Trustees Dorothy Eichel Joyce Scott Kathleen Judge

## LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/04	698.38
Town appropriation	<u>950.00</u>
	1,648.38

## **DISBURSEMENTS**

DISBURSEMENTS		
3/05	Chilis, summer program materials	154.00
5/50	Surplus Office Equipment, new computer desk	378.00
7/05	Marlene Marchand – roll of stamps	37.00
12/05	Marlene Marchand, Salary	200.00
12/05	Joyce Scott – Lumber for shelves	41.28

Balance 12/31/05 \$ 838.10

Marlene Marchand, Librarian

## PARK COMMISSION

The Park Commission began its year with a joint meeting with the Friends of Shelburne Recreation in early January. FOSR members expressed a desire for pre-formed, commercially made, low maintenance playground equipment. Park Commissioners agreed with the concept and a subcommittee comprised of members of both bodies was formed to research equipment configurations, availability, and costs. The subcommittee was also charged with making recommendations concerning the current playground equipment.

The Park Commission determined that the focus of activities for 2005 would be the maintenance and preservation of current equipment. Most of the Park's structures and equipment are in need of repair. These plans, however, did not come to fruition due to discord within the Commission. The controversy was caused by a majority decision to grant a request by the Town of Gorham Parks and Recreation Department to allow use of the Shelburne soccer field for five games by the Men's Soccer League. This decision resulted in one member withdrawing from the Park Commission for the remainder of the year.

Plans continued to be made for the repair of current equipment based on the recommendations of the Park Commission/FOSR subcommittee. An assessment of needed maintenance was done and a meeting was scheduled to plan the purchase of materials and organize a fall workday for volunteer help to complete the identified tasks. Unfortunately, without the participation of all members of the Park Commission, final plans and a date could not be scheduled. The year ended with the proposed maintenance projects unaccomplished.

The identified maintenance issues in the park desperately need to be addressed. The Park Commission requested a significant increase in its 2006 budget compared with previous years in order to complete needed repairs. It is hoped that much of the required work will be accomplished in 2006 with volunteer help. Anyone who is able to provide assistance is requested to do so when a workday is announced.

The soccer field was once again used by the Gorham girls' soccer team for its home games. During the year, the team requested and was granted permission to erect an equipment

shed in the Park.

Two Park Commissioners whose terms expire with the current year have decided not to renew their terms.

Shelburne Park Commission: Dennis Desmond, Chairman and Secretary - Ken Simonoko, Project Manager - Aldea D'Alfonso - Doris Gorham – Brooke Grondin

## FRIENDS OF SHELBURNE RECREATION

2005 was a busy and exciting year for the Friends of Shelburne Recreation. In accordance with the organization's bylaws, an election for officers was held. The previous slate of officers had served in their positions for three years. Many thanks to Roma Hayes who, as President, worked tirelessly on FOSR activities and fund raisers over the past years. Thanks as well to Vice President, Tuesday Willow, Treasurer, Cindy Desmond, and Secretary, Cynthia Gralenski for their service. This year's election resulted in the following new officers: Paul Schoenbeck, President, Stacy Couture, Vice President, Mike Grondin, Treasurer, and Wendy Mayerson, Secretary.

In cooperation with the Park Commission, the FOSR formed a subcommittee to look at current and future needs of the Chester C. Hayes Memorial Park. In addition to recommendations regarding the present Park facilities, the subcommittee suggested a long term objective of installing professionally manufactured equipment like that in place in the Berlin and Gorham playgrounds. To accomplish this, significant funds will have to be raised. The FOSR plans to continue its fund raising activities over the next several years in order to purchase and install such equipment.

The FOSR also formed a "Mosquito Committee" to look into what may possibly be done to mitigate the insect problem which renders the Park virtually unusable each year during the late spring/early summer time period. The subcommittee met with the Selectmen to discuss the issue. The Balsams Grand Resort, which has dealt with this problem was contacted as was UNH in an effort to gather information. At this point, no practical remedies have come to light, however, efforts still continue.

The FOSR again assisted with the Wildman Biathlon. This annual event provides some funding. The main fundraiser continues to be the December Spaghetti Supper held at the Philbrook Farm. This year's event was a true team effort with many people contributing to its success. Use of the Town Hall kitchen was much appreciated and made the preparation go easily. Once again, our sincere thanks to Nancy, Connie, Anne, and Larry for graciously allowing use of the Farm and to Michael & Sylvia Saladino for providing the delicious meatballs and sauce. Thanks are also in order to all the wonderful Shelburne bakers who provided the scrumptious desserts and to the businesses and individuals who contributed to our raffle.

The FOSR is always looking for energetic residents who have an interest in the Park and related activities.

Paul Schoenbeck – President, Stacy Couture - Vice President, Wendy Mayerson – Secretary, Mike Grondin - Treasurer



## CONSERVATION COMMISSION

The Conservation Commission recently reviewed and okayed a proposal from the Forest Service to begin a streambed improvement in the upper reaches of Conner Brook.

The project consists of carefully anchoring trees, branches and such in the streambed. These "Natural Trash Dams" will slow down the water flow and create small pools. The quiet water will provide better fish habitat and also act as silt traps. In addition, the trash dams should cause non-destructive overflow onto the forest floor during high water. This overflow and the resulting seepage is what waters the forest and maintains the water table through the dry times.

A drive through the old "Wayside Area" near the Maine border shows tons of silt and gravel that have been deposited by the stream over the years. It will be interesting to follow this work as it progresses. It is expected to start this spring. There may be continued similar projects over the next several years.

John Gralenski, Chairperson

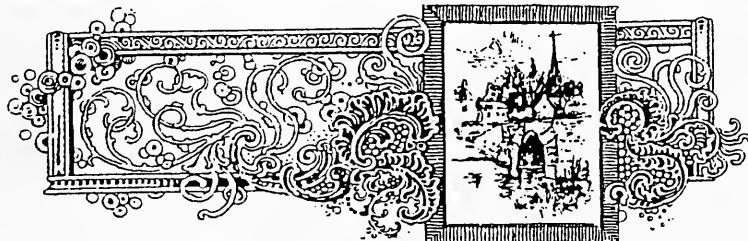
## HERITAGE COMMISSION REPORT

This year marked the start of use of the Peabody Farmhouse as a museum of Shelburne history. In September we held an open house that was well attended by both Shelburne citizens and out of town residents. We plan to hold three more of these open days during the next summer and fall and also will be open at other times by appointment with a member of the commission.

The small bedroom on the main floor has been converted to a library of town records, photos maps etc. Future exhibits are planned about the Peabody family, the Winthrop Grange and other aspects of local history. Several people have volunteered to help with the open days or with the exhibits.

The exterior of the house was painted over the summer as well.

Heritage Commission: Hildy Danforth, Cynthia Gralenski, Connie Leger, Ken Simonoko, David Wilson



## SHELBURNE MEADOW BRIDGE COMMITTEE

Again this year we applied for a Save America's Treasures grant to fund the 20% that must be raised to match the 80% contribution from NHDOT. In September we found that we had been awarded \$220,000 toward the original goal of \$280,000. Based on the fact that we have received this grant, NHDOT refined their estimate for the repair of the bridge coming to a final estimate of a bit over \$1,600,000. Therefore, we need to raise about half again (\$110,000) of the amount that has already been granted. We are still working with NHDOT regarding long term issues on the ownership of the bridge, while continuing the fund-raising.

Raymond Danforth, Chairperson

## FAMILY RESOURCE CENTER @ GORHAM

In 2005, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Shelburne and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 212 needy students with backpacks and school supplies to start the school year. In January the Resource Center opened as a Volunteer Income Tax Assistance Center (VITA) to offer free on-line tax filing for low income families and seniors.

Residents from Shelburne have participated in the Center's after school program, computer classes, parenting workshops and free income tax preparation program in 2005. We have also had several Shelburne residents participate on the Center's board of directors and volunteer in many of the programs. We are grateful to the Town for its support as we continue to offer skills and build capacity for the children, youth and families of the Androscoggin Valley.

Respectfully Submitted,

Catherine P. McDowell  
Executive Director



## **North Country Council Regional Commission & Economic Development District Report**

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

## REPORT TO THE PEOPLE OF DISTRICT ONE

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available / open at [www.sos.nh.gov/redbook/index](http://www.sos.nh.gov/redbook/index).

### Sources of information from my office include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006 – 07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and Information

### Effective email/website sources include:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards and much more

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) All NH State Senate Members email addresses

Raymond S. Burton, Executive Councilor  
E-Mail: [ray.burton4@qte.net](mailto:ray.burton4@qte.net)

Office Tel 271-3632  
E-Mail [Rburton@nh.gov](mailto:Rburton@nh.gov)

RULES, REGULATIONS  
AND  
INFORMATIONAL MATERIAL



“Just do as I say and no one gets hurt”

## LANDFILL REGULATIONS

**Hours: Saturday - 7 AM to 12 PM all year**

**Wednesday - 3 - 4:30 PM June 15 - Sept 7.**



Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is \$7.50.

There are now charges to dispose of many different items.

These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

A list of recyclable materials is available at the Transfer Station.

## ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

### Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

### Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

### Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.



## **SNOW REMOVAL ORDINANCE**

**passed 8/14/94**

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1,000 and not less than \$50 for each separate and distinct violation.



## **PARKING BAN**

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



## **SPEED LIMITS IN SHELBOURNE**

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

## WEIGHT LIMITS ON ALL TOWN ROADS

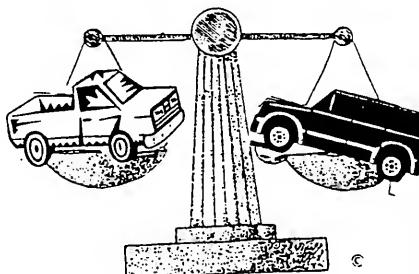
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)  
Conner Road  
Hayes Road  
Hubbard Grove  
Landfill Drive  
Losier Road  
Mt. Moriah Drive  
Power House Acres  
R-F Drive  
Seyah Road  
Sunrise Drive  
Village Road  
Winthrop Drive



## DOG LICENSES

### It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the **Town Clerk**. This must be done **EVERY YEAR BEFORE APRIL 30TH**. Penalties will be imposed on any dog that is not registered as of June 1<sup>st</sup>.
2. **EVERY DOG\*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.
3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. **License Fees: (RSA 466:4)**

- \$ 6.50 - all neutered dogs
- \$ 6.50 - puppies (3 - 7 months)
- \$ 9.00 - all unneutered male dogs
- \$ 9.00 - all unspayed female dogs
- \$ 2.00 - owners over 65 (one dog only)

**Failure to comply will make you liable for a penalty of \$25.00 per dog. (RSA 466:13)**

5. **SHELBOURNE HAS A LEASH LAW**

No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted November 4, 1980)

6. \* It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.





# **Annual Report**

***OF THE  
SCHOOL OFFICIALS***

***OF THE SCHOOL DISTRICT OF***

***SHELBYNE, NEW HAMPSHIRE***

***FOR THE***

**Fiscal Year Ending June 30, 2005**



# Table of Contents

## PAGE

1	Annual Report Cover
2	Table of Contents
3	Officers
4	School Board Report
5	School Warrant
6 – 9	Superintendents Report
10 – 13	EFS Principals Report
14 – 17	GMHS Principals Report
18	Survey of Graduates
19 – 22	GRS Education Foundation Report
23 – 25	Annual Minutes March 8, 2005
26 – 29	Annual Financial Report MS-25

# Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	John Henne	2007
CLERK	C. Ann Leger	2007
TREASURER	Kimberly Landry	2007
AUDITORS	Rodney Hayes Debbie Hayes	2006 2007
SCHOOL BOARD	Wendy Niskanen Robert Corrigan Jo Anne Carpenter	2006 2007 2008

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

SUPERINTENDENT OF SCHOOLS  
Patrick C. Low, Ed.S

CERTIFIED BUSINESS ADMINISTRATOR  
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES  
Rebecca Hebert-Sweeny

## SHELBURNE SCHOOL BOARD REPORT

Two sayings come to mind as the end of the Shelburne School District approaches; "All good things must end" and "When one door closes, another opens".

The Shelburne School District has been in existence for a lot of years and many Board members including the current ones have taken their job of providing an education for Shelburne's children very seriously and have done this job well. Shelburne's school boards and citizens have always valued and supported education. They have run their own schools. They have built schools. They have closed schools. They have participated in all the various initiatives to form cooperative school districts, a process that first began over fifty years ago.

At the March 2005 school district meeting during a howling snowstorm 70+ citizens of Shelburne voted in favor of forming a cooperative school district with Gorham and Randolph and these towns also said "Yes". In May an organizational meeting was held and the Gorham Randolph Shelburne (GRS) School District was born. On July 1, 2006 the GRS Board will take over the operation of the schools and the three individual school districts will be dissolved.

The Shelburne School Board supported the effort to form a cooperative school district and eagerly looks forward to Shelburne having a much larger say in the education of its children.

The Cooperative Board has begun its work with enthusiasm and has worked very hard to meet the challenge of their first budget. This Board has placed the education of the students as their goal but has not forgotten about the taxpayers. They have faced the problem of the condition of the schools, especially the Gorham Middle High School and are recommending a path forward.

The Shelburne School Board will turn the education of Shelburne's children over to the GRS Cooperative School Board knowing that our children and all the children being educated by the stewardship of this Board will be in good hands.

The Shelburne Board strongly encourages Shelburne citizens to stay involved in their children's education by attending the GRS Cooperative District meeting on March 15<sup>th</sup> at 7:00 PM at the Gorham Middle High School gym.

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 14<sup>th</sup> of March 2006 at 8:00 PM in the evening to act upon Articles 1 through 3.

**ARTICLES 1-3:**

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
2. To see if the district will vote to use the balance of any capital reserve fund, trust fund established by the Shelburne school district and any cash balance in the hands of the treasurer of said district as a credit against the cooperative district assessment to be raised by the pre-existing district over a two (2) year period (RSA 195:11-a permits such funds to be spread over a period of not more than 5 years). This article may be amended on the floor if a different period is preferred. (Recommended by the Budget Committee; recommended by the school board.)
3. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 9<sup>th</sup> day of February 2006.

Wendy Niskanen, Chair  
Robert Corrigan  
Jo Anne Carpenter  
**SHELBURNE SCHOOL BOARD**

## **Superintendent's Annual Report for 2005**

### **Gorham Randolph Shelburne Cooperative School District Gorham School District, Randolph School District and Shelburne School District**

Our school year of 2004/05 advanced the positive vote to transition to a Cooperative School District format, with 7/1/06 as the planned date for the Cooperative to become fully responsible for the operation of our Gorham School District, also serving tuition students from Randolph and Shelburne. The three individual school districts are becoming one district, using the name noted above.

During our transition school year of 2005/06, the Cooperative Board's responsibilities include Policy development, as they may choose to pursue, (can operate under the existing Gorham policies in the short term) and budget development for the 2006/07 school year. A successful Planning Retreat was completed on 9/10/05 to help new Board Members begin to work in a team fashion (as was evidenced by the previous Cooperative Planning Board)and to review their responsibilities.

The proposed budget for 06/07 references inflation adjustments for utilities and fuels and a conservative approach to staffing and resource acquisitions. Investment totals come in under the average increase for other school districts in our state. While Health Insurance premiums were slated to increase by nearly 25% for 06/07, our Business Administrator has helped us locate an alternative, which can save us all of this increase; a potential savings to taxpayers of over \$120,000.

Our thanks to volunteer members of the following sub-committees operating under the direction of our Co-op Board: Policy, Facilities, Building and Finance. Other committees that will begin work after 7/1/06 include Curriculum and Personnel. We have strived for full disclosure of Agendas and Minutes to all Boards noted above as well as the sub-committees noted. Our outreach to Town Selectmen and constituents has been on-going with extensive information posted to our web-site and District Calendar.

Article language is being included in the School District meeting in March, 06 seeking \$340,000 to be used by the Co-op Board and Building Committee to gain architectural and engineering information and blueprints for potential renovations and/or new construction options for our Middle/High School and Elementary. A NH School Accreditation Team will re-visit our MHS in February or March while students are in session, to help formulate their response to our request for an extension, regarding facilities as they relate to school accreditation.

Gorham Schools have once again achieved Adequate Yearly Progress, as measured by NCLB (No Child Left Behind/Federal Act). State test scores remain in the very top tier in our state. Related information can be found in our Principal's reports and our N.H. D.O.E.(Dept. of Education) website. Our participation in the mandated NECAP assessment testing program being piloted by a tri-state consortium is interesting, but also pulls time from classroom teaching. We are still awaiting test results from Fall, which we are told will arrive in March, 06.

Much quicker useful data is provided to our teachers, students and parents through our use of the NWEA/MAPS testing assessment (Northwest Evaluation Assessment/Measures of Annual Progress). Results are generally available within 48 hours and chart a student's progress over time. A built-in resource for teachers within the NWEA resource software are Unit and Lesson Plan suggestions and resource identifications which can also be shared with parents.

Continuous School Improvement initiatives include: Curriculum updating and alignment(internally and with our State guidelines), Technology (infusion into our curriculums and efficient use by staff), Communications (Internal and External), Sustaining our district schools on a sound financial footing, and Showcasing our very numerous student/school accomplishments to our constituents. Efforts continue to implement and deliver an updated Guidance Curriculum, K-12, supported by state and national standards. Please see our Principal's reports for additional curriculum specifics.

Use of our COW's, (Computers on Wheels) is very extensive and consistent. Our portable labs, one for Ed Fenn and one for our MHS, are a very popular means of learning and working by our students and staff. We are requesting the replacement of our HS computer lab desktops through our School Warrant and would move existing HS lab computers to our Middle School lab.

Existing Middle School lab computers (failing rapidly due to age), would be rotated for use as spares, use by staff and/or available to staff to have one or two work stations within their classrooms for student use. We are updating our Technology Plan and are also reviewing where our existing desktops are deployed within our district, with reference to potential streamlining. While we are increasing Tech Support by 15 hours per week for our 280+ district computers, we still operate well below the recommended Tech Support level for public agencies and schools. Updating of our Technology Plan will also address targeted goals/outcomes as mandated by our D.O.E.'s Minimum Standards for schools in N.H.

Our CARES Parent Group continues very active at our Ed Fenn Elementary School and Principal/Parent Roundtable Discussions have proven popular at our MHS. Our thanks to parents, constituents and staff members for these on-going communications and efforts.

Working with area school districts and NCES (North Country Educational Services), we are striving to share as many resources as possible. We are now formally sharing all job postings for part-time staff between schools in our northern area, attempting to package either half-time or full-time employment for candidates between multiples of districts. Students from other area schools can access our classes as we can some of theirs, and Distance Learning and Virtual H.S. are becoming integral to our daily delivery of education, although in their infancy. We can also host Video Conferences for area businesses and/or groups; please contact us if you are interested.

Special Services/Special Education achieved 100% compliant status regarding reporting and I.E.P.'s (Individual Education Plans) and their implementation. Congratulations Team! During Second Semester, the Special Services Director job is being modified to include two Co-Directors

(one full time and one .5 time). Our current full time Director will service the Cooperative School District and a new half-time person will serve Dummer, Errol and Milan.

The deployment of these Co-Directors is based upon student case load. (Student case loads increased approximately 35% since 1999 in addition to increased federal reporting mandates).

Striving to assist our students in becoming problem solvers and critical thinkers, we encourage our staff to incorporate means to advance higher order of thought in their Unit and Lesson Plans. This goal, along with writing of curriculum and aligning same, will be on-going. We continue to strive to provide a physically and emotionally safe learning environment, nurturing the "whole person" through academic rigor and support as well as numerous extra-curriculars.

SAU20 support services for our present six school districts, eight Boards and very numerous committees garnered very positive feedback from our members through our first anonymous survey, implemented by our SAU20 Administrative and Office Team. All financial audits resulted in sound and appropriate findings as well.

Thank you for your continued interest in our schools and support of them. You are welcome to visit our schools and classrooms as you may wish. Feel free to contact us on campus or at home by phone if you have an emergency or urgent need, regarding our school operations and efforts on behalf of our students.

*Respectfully shared,*

*Patrick Christopher Low, Ed. S.  
Superintendent/SAU20  
With our Administrative Team, Boards and Staff*

## **Edward Fenn Elementary School Principal's Report**

During the 2004-2005 school year and early in the fall of 2005, many changes took place at the Edward Fenn Elementary School.

In June of 2005, Nancy Wintturi and Sue Flanigan retired from teaching. Nancy, a Gorham resident, will enjoy her grandchildren and well deserved leisure time with her husband, Butch. Sue will no doubt relax, sleep in and take time to pursue other interests during this new chapter in her life. Both Sue and Nancy will be missed. Their contributions to the education of area youth have been substantial. We wish them good health and happiness in the future.

Some new faces were welcomed to EFS in the fall of 2005. Genie Page, Vicki Dupont, and Valerie Fauteux joined our team as para-educators. Terri Hayes became our Special Education/Guidance Secretary, replacing Heidi Gray who left after ten years of service to our school. Patrice McDonough added her expertise as a part time Teacher of the Deaf.

As many of you are aware, student enrollment at Edward Fenn has been declining. Enrollment has dropped from 283 students, in 1998, to 212 students kindergarten through grade five in the fall of 2005. This has had a direct impact on our faculty numbers. In the past two years, three classroom teachers have retired and no new teachers have been hired to replace these retirees. Despite the loss of these teachers, our classroom sizes are still below the New Hampshire State Minimum Standards. Our teachers continue to provide a quality learning environment to all of our students.

Curriculum efforts continue to move forward due to the training and hard work of our teachers. In June of 2005, EFS staff members gathered for three days to design and develop a new spelling curriculum for grades K-2. Meanwhile, teachers in grades

three, four, and five were trained in our new Everyday Math Curriculum during a two day training session. Currently, all classroom teachers, kindergarten through grade five, are trained and presenting the Everyday Math Curriculum to students. All training and work sessions were made possible through grant funding.

Guidance Counselors at the Edward Fenn and the Gorham Middle High School began work on a new comprehensive guidance curriculum for kindergarten through grade twelve. This curriculum is based on New Hampshire and national Guidance standards. Work will continue in the development and refinement of this curriculum.

JoAnn Davis, our Physical Education Teacher, wrote and received a grant to promote healthy food choices and physical activity for our students. The grant, from the Healthy New Hampshire Foundation, targets students in kindergarten and grades one and two, but reaches all students K-5. Mrs. Davis has utilized the grant funds to offer after school activities, provide free healthy snacks for students, and to purchase equipment that motivates children to stay physically active. She has also gathered informative data regarding the physical fitness of our students.

Computer keyboarding classes began for our fourth and fifth grade students in the fall of 2005. With the explosion of technology, the need to teach students keyboarding at an early age has become very important. Students are using our Computer on Wheels (CoWs) laptops to learn the proper keyboarding techniques.

Our students in grades two through five also utilized the CoWs to take a computer generated assessment in March of 2005. Students in these grades were given the Northwest Evaluation Association (NWEA) Measures of Academic Progress (MAP) test in both reading and mathematics. Map test scores can be accessed within a few days of completion of the tests, and provide

highly accurate results that teachers can use to:

- Identify the skills and concepts individual students have learned
- Diagnose instructional needs
- Monitor academic growth over time
- Make data-driven decisions at the classroom, school, and district levels
- Place new students into appropriate instructional programs

As we continue to administer the MAP tests in the future, we can gain and record an accurate measure of student growth and set goals for individual student progress.

Our school again made Adequate Yearly Progress (AYP) as measured by the State of New Hampshire. The criteria used for AYP in 2004-2005 was student attendance. No formal assessments in grades three through five were administered by the New Hampshire Department of Education in 04-05.

Thanks go out to our parent group, C.A.R.E. as they continue to support students and staff through financial means and volunteer work. C.A.R.E. helped support our K-1-2 Kinderconcert program, new bleachers for the baseball field, Fall Barbecue Lunch for students and parents, and an opening day coffee for parents of incoming kindergarteners and parents new to EFS. The C.A.R.E. committee continues to be a positive force in our school.

In March of 2005, the towns of Gorham, Randolph, and Shelburne voted to form a cooperative school district. What a wonderful opportunity for these three communities to help shape the future education of our children! (Thanks to the Cooperative School District Planning Board for working long and hard on this project!)

Please do not hesitate to come by and visit your school or call if you have any questions or concerns regarding the education of the Gorham, Randolph, and Shelburne children.

It is an honor and a privilege to serve our students, parents, staff, and community!

Respectfully submitted,

Paul N. Bousquet, Principal

## Gorham Middle High School Principal's Report 2005

This is my fifth written report on the "state of education at Gorham Middle High School" and our efforts to provide a quality education for students in a safe environment. I hope you will find this report informative as it allows you to take stock of the many positive aspects of our school culture as well as the tough challenges we must face in the future. Should any citizen of Gorham, Randolph or Shelburne have concerns about the services that we provide, I urge them to contact me as soon as possible. I would welcome your inquiries and the opportunity to discuss the education of our youth with you.

### **The positives:**

1. Our students – Collectively, this is the nicest group of young adults that I have ever worked with. They are polite, respectful, kind and have a true passion for learning. Talented students and athletes, they continue to showcase all that is good about the communities of Gorham, Randolph and Shelburne.
2. Our teachers – Their passion for teaching, love of knowledge and commitment to engaging your students as partners-in-learning dissolves any student disinterest. They challenge all students daily in a supportive and caring environment. Over 50% of the faculty hold Master's Degrees and certificates of Advanced Study.
3. The new Cooperative School District – This past school year brought "shared governance" to our valley when voters approved a new cooperative school district between the communities of Gorham, Randolph and Shelburne. This "Co-op" will bring fair governance and equitable distribution of costs to all citizens while providing our children with the resources necessary for a superb education.
4. Academics – Gorham Middle High School students continue to excel in the classroom and on state

(NHEIAP, NECAP) as well as national (PSAT, SAT) assessments. Our strength continues to be our writing and math skills. The past five years have brought 9 point increases in SAT English scores and an amazing 30 point increase in SAT Mathematics scores. We are proud of our standardized test scores and the efforts of our talented students, supportive parents and gifted educators.

5. Curriculum – There are new and exciting extended learning opportunities for our students. Twenty-six students have availed themselves of the opportunity to attend the vocational program at Berlin High School. Fourteen students have discovered the on-line options of Virtual High School through the internet. Others have attended classes at the Community Technical College at Berlin, done a School-to-Career internship at a local business, assessed the option of independent study or taken Running Start or Advanced Placement classes at Gorham High for college credit. This variety of programs provides challenge, and stresses excellence while meeting the academic and social needs of our students.
6. The taxpayers – Lastly, I would be truly remiss if I did not recognize the efforts of the folks who pay the bills through the payment of their property taxes. You continue to support our school system in good and bad economic times. Our promise to you as educators is to continue the current efforts to keep you informed (Roundtable Discussions, publications, Progress Reports, letters home) and to play an active role in our communities through the Community Service Day, dinners for the elderly, Cabaret, food and clothing drives, Senior Projects, concerts and theatre program. We appreciate all you do to keep Gorham Middle High School flourishing as we head toward our 118<sup>th</sup> graduation on June 9, 2006. Thank you!

**The significant challenges:**

1. The facilities – Despite the efforts of our fine custodial staff our facilities continue to have a negative impact on the quality of education we provide. There is little ventilation, 113 single pane aluminum framed windows, floor tiles that contain asbestos, roofs that leak, a cracked chimney, an inadequate fire alarm system, little or no storage, wiring concerns and an exterior wall that may fall. As our facilities continue to fail they place our 51-year run as an accredited school in jeopardy.
2. Loss of Accreditation – For 51 years our performance as educators and school improvement efforts have been monitored by the New England Association of Schools and Colleges. (NEASC). Accreditation by this agency means we have met the rigorous standards they require and we have conducted a self-evaluation of all of our programs prior to hosting a visiting committee to evaluate all we do as a school. The awarding of accreditation means we are meeting the needs of our students, that we have corrected our deficiencies and are providing an appropriate education for our clients and clientele. But what is the value of an accredited school to the local citizen and taxpayer? You know your money is supporting a school whose programs are considered worthwhile. Lastly, taxpayers benefit by having accredited schools because experience has shown that the loss of accreditation generally lowers the value of property.

3. Maintaining a Quality Teaching Staff – 70% of the educators in the State of New Hampshire will retire within the next ten years. We will lose gifted teachers as well. Our tradition of excellence in education could be at risk if we are not vigilant as to how we handle this impending shortage.

Finally, I can not close my report without mentioning the retirement of Mrs. Gail Carreau this past year. A valued member of our Middle School team, we miss her talents as a teacher and her day-to-day interaction with staff and students. We wish our friend well as she adapts to life as a “retiree”.

Respectfully submitted,

Keith F. Parent  
Principal

**GORHAM MIDDLE/HIGH SCHOOL**  
**120 Main Street**  
**Gorham, NH 03581**

**SURVEY OF GRADUATES – CLASS OF 2005**

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

<b><u>School</u></b>	<b><u>No.</u></b>	<b><u>%</u></b>
<i>University of New Hampshire</i>	3	
<i>Plymouth State University</i>	3	
<i>Keene State College</i>	1	
<i>University of New England</i>	2	
<i>Emerson College</i>	1	
<i>Southern NH University</i>	1	
<i>University of Maine - Orono</i>	1	
<i>University of Maine – Farmington</i>	3	
<i>McPherson College</i>	1	
<i>Boise State University</i>	1	
<i>Paul Smith's College</i>	1	
<i>Word of Life Bible Institute</i>	1	
<i>Colby College</i>	1	
<i>Houghton College</i>	1	
<i>Saint Anselm College</i>	1	
<i>Gordon College</i>	1	
<i>Spring Arbor University</i>	1	
	24	55%

Other students are continuing their education in other than four-year programs. The chosen schools are:

<i>N.H. Community Technical College-Berlin</i>	7	16%
Of the remaining graduates:		
<i>Armed Services</i>	4	9%
<i>Employment</i>	9	20%

**GORHAM, RANDOLPH, SHELBOURNE EDUCATION FOUNDATION**

**ANNUAL REPORT**

**2005**

**TO THE CITIZENS OF GRSEF:**

The calendar year 2005 continued to be a year of growth for GRSEF. Our investments with the Northern N.H. Charitable Trust and the N.H. Public Deposit Investment Pool have continued to grow along with local fund raising efforts to a total of \$163,622.04 for an annual increase of 16.4%.

The long term goal of the Foundation continues to be our effort to improve the quality of all educational programs for all Gorham, Randolph, and Shelburne students. After funding several teacher initiated creative educational projects during the 2003-2004 school year a decision was made by the Board of Directors to grow our assets for the next 3-5 years in hopes of making a major contribution to the Edward Fenn School and the Gorham Middle/High School or a new facility should one be built in the future.

During the 2005 calendar year, the Foundation undertook an additional fund raiser i.e. a golf tournament. Paul Bousquet organized the event with Gary Riff at the local country club. For 2006 the tournament has been scheduled for July 8<sup>th</sup>. Though year one was a success, we hope to grow the event for 2006. All local talent is encouraged to join us and participate in this worthy event.

As has been the case in the past, I wish to express our thanks to Nexfor/Fraser Paper for its donation of paper to print our publication - Alma Matters.

A special thanks goes to Elizabeth Drew, Robert and Jackie Corrigan, Lisa Sankiw, Robert Savage, Keith Parent, the students of Gorham High School, Anne Bennett and members of the support staff for all their work in making calendar year 2005 a successful one. Our thanks also goes to Steve Griffin and his staff for helping to prepare the material for the Alma Matters. Without all these individuals our efforts and success would not have been possible.

Again this year the Board and I extend our sincere thanks to William Kaschub, Class of 1960, David Morse Class of 1969 and Steve Griffin Class of 1974 for their generous contributions to the Foundation. Their financial contributions will make it possible at some future date to fund meaningful educational activities at both the elementary, middle, and high school levels.

A quality educational opportunity for every student continues to be the main goal of the Foundation. With the help and support of all three communities, we will be successful in our efforts as well as secure a bright future for all three communities.

Respectfully submitted:

Robert Bellavance, Chairman  
GRSEF Board of Directors

**Gorham, Randolph, Shelburne Education Foundation****January 1, 2005 – December 31, 2005****REVENUES:**

Donations	\$ 7,383.00
Dues	965.00
Raffle 2005	1,023.00
Raffle 2006	24.00
Advertisements	2,805.00
Golf Tournament	1,250.00
Interest	1,152.61
Increase in Investments	11,772.55 \$26,375.16

**DISBURSEMENTS:**

Mailing Labels	\$ 116.27
Checks & Deposit Tickets	22.50
Berlin Reporter Ad-IRS	22.00
January Mailing- Gorham P.O.	328.26
Seventh Street Graphics	840.00
State of New Hampshire	75.00
N.H. Secretary of State	25.00
Morrissette & Roberts, CPA	150.00
Stamps and Mailings	15.00
Berlin High School Print Shop	296.00
Gorham P.O.- May Mailing	196.27
BCB – 2 lost checks	50.00
Golf Tournament – Stamps	37.00
Tillie Meyers '49 – Raffle Winner	511.50
Foundations Fees	654.33
	\$ 3,339.13

**CASH ACCOUNTS BEGINNING OF YEAR 2005**

Revenues Over Disbursements	\$23,036.03
Cash in Checking	1,754.50
Cash N.H.P.D.I.P.	40,345.70
Interest – NNHCT	98,485.81
	<hr/>
	\$163,622.04

**% Increase over 2004****16.4%****Summary 2005****Ending**

Cash Checking (12-31-05)	\$ 2,019.70
Cash P.D.I.P (12-31-05)	\$41,498.31
Investments (12-31-05)	\$120,104.03
	<hr/>
	\$163,622.04

**SHELBOURNE SCHOOL DISTRICT  
ANNUAL SCHOOL MEETING**

Report of Proceeding  
March 8, 2005

The polls were opened at 5:00PM by Town and School District Moderator John Henne, for action by ballot on ARTICLES #1 and #2, to choose School District Officials:

1. One (1) auditor for a two (2) year term.
2. One (1) member of the School Board for a three (3) year term.

The Annual School District Meeting was called to order by Moderator John Henne at 8:03pm on March 8, 2005 for consideration of the posted school warrant. Jo Anne Carpenter introduced SAU #20 Superintendent, Patrick Low, Business Administrator, Pauline Plourde, and Director of Special Services Rebecca Hebert-Sweeny. The following actions were taken:

**ARTICLE #3:**

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.  Moderator John Henne read the article aloud. Ted Easton moved to accept this article, Stan Judge seconded.

There was no further discussion.

VOTED IN THE AFFIRMATIVE.

**ARTICLE #4:**

Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Randolph and Shelburne, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk?

The voting will be by ballot with the use of the checklist, after reasonable opportunity for debate in open meeting. Majority vote required. (Recommended by the Gorham Randolph Shelburne Cooperative Planning Board; recommended by the Gorham, Randolph and Shelburne School Boards; recommended by the Shelburne Budget Committee; and recommended by the Shelburne Board of Selectpersons.)  The article, voting format and recommendations were read aloud by Moderator John Henne. The article was moved by Bob Corrigan and seconded by Wendy Niskanen.

A brief but informative audio-visual presentation was made by Shelburne Members of the Cooperative Planning Board, David Carlisle, Wendy Niskanen and Tuesday Willow, addressing many of the common questions being asked. This presentation was followed by a question and answer period predominantly geared toward financial issues. Bob Corrigan called the question. John Henne declared the written balloting on this article open until the end of the School District meeting.

ARTICLE #5

To set the salaries of School District Officers:

School Board Members--three (3) @ \$200.00.00 each	\$600.00
Treasurer	\$200.00
Deputy Treasurer	\$ 50.00
Clerk	\$ 50.00
Moderator	\$ 50.00
Supervisors of the Checklist--three (3) @ \$25.00 ea.	\$ 75.00
Ballot Clerks--two (2) @ \$25.00 each	\$ 50.00
Auditors--two (2) @ \$25.00 each	\$ 50.00

The article was read by Moderator John Henne. Val Dube moved and Brooke Grondin seconded that the article be accepted as read.

No discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #6:

To see if the District will vote to raise and appropriate and expend the sum of \$609,242.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations that may be voted in other warrant articles.  
(Recommended by the School Board and the Budget Committee.)

The article and recommendations were read by Moderator Henne. The article was moved by David Landry and seconded by Darlene Dube.

No discussion.

VOTED IN THE AFIRMATIVE.

ARTICLE #7:

To see if the District will vote to raise and appropriate the sum of \$5,000.00 to be placed into the Bus Capital Reserve Fund.  
(Recommended by the School Board; recommended by the Budget Committee) The article and recommendations were read by Moderator Henne. Bob Corrigan moved to accept the article, and Steve Tassey seconded.

No Discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #8:

To see if the District will vote to raise and appropriate up to \$15,000.00 to be placed in the Tuition Expendable Trust Fund, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1. (Recommended by the School Board and the Budget Committee.) The article and recommendations were read by Moderator Henne. The article was moved by Michael Grondin and seconded by David Landry.

No discussion.

**VOTED IN THE AFFIRMATIVE.**

## ARTICLE #9:

To transact any other business that may legally come before this meeting.

Under this article, Bob Corrigan asked that--no matter how the vote turned out--the School District acknowledge the effort made by the Shelburne members of the School Cooperative Planning Board and thank them for their dedication. They have shown us what can be achieved by people of good will with positive attitudes. The District awarded Wendy Niskanen, David Carlisle and Tuesday Willow a rising vote of thanks.

There being no further business, the meeting was recessed at 9:20pm, March 8, 2005, and the ballot box turned for counting.

Meeting reconvened at 10:45PM, March 8, 2005 to report results of balloting.

78 ballots having been cast on the matter of the cooperative school district, ARTICLE #4 was declared passed on a vote of:

58 YES 20 NO

80 election ballots having been cast, the following individuals were declared elected:

School Board Member for a three year term: Jo Anne Carpenter (72)

3 other persons received one vote each and are recorded on the accompanying tally sheet.

Auditor for two (2) years: Debbie Hayes (6)

Rodney Hayes received the majority of votes (9) for the position of School Auditor for two (2) years. He is already serving in that capacity having been elected to a two-year term in 2004. Therefore, Debbie Hayes, with the second highest vote total, was declared the winner.

2 other persons received one vote each and are recorded on the accompanying sample tally sheet.

Meeting declared adjourned by School District Moderator John Henne at 10:47PM, March 8, 2005

Respectfully Submitted,

C. Ann Leger  
C. Ann Leger,

## School District Clerk

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2005

For School District of SHELBURNE, NH

SAU # 20

**DUE TO THE NH DEPARTMENT OF REVENUE**  
Not Later Than September 1, 2005

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief,  
that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

W. Nisican

School Board Chairperson

7/18/05

Date

Superintendent of Schools:

[Signature]

Date: 7-18-05

**SCHOOL BOARD MEMBERS**

Please sign in ink.

Robert E. Conryar

Jeanne Capo C

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-25  
Rev. 05/05

**Financial Annual Report**  
**For the Year Ending June 30, 2005**

Shelburne TITLES	Acct #	(1) Fund 10	(2) Fund 22	(3) Fund 70
BALANCE SHEET		GENERAL	GRANTS	TRUST/AGENCY
<b>ASSETS</b>				
<b>Current Assets</b>				
1. CASH	100	91,384.43	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	108,299.49
3. ASSESSMENTS RECEIVABLE	120	0.00		
4. INTERFUND RECEIVABLE	130	0.00	0.00	0.00
5. INTERGOVT REC	140	757.75	0.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160			
8. INVENTORIES	170	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>92,142.18</b>	<b>0.00</b>	<b>108,299.49</b>
<b>LIAB &amp; FUND EQUIITY</b>				
<b>Current Liabilities</b>				
12. INTERFUND PAYABLES	400	0.00	0.00	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00
14. OTHER PAYABLES	420	16,929.46	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00		
17. LOANS AND INTEREST PAY	450	0.00		
18. ACCRUED EXPENSES	460	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>16,929.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>				
23. RES FOR INVENTORIES	751	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	
28. RES FOR ENDOWMENTS	756	0.00	0.00	0.00
29. RES FOR SPEC PURP	760	0.00	0.00	108,299.49
<b>30. UNRES FUND BALANCE</b>	<b>770</b>	<b>75,116.72</b>		
<b>31. Total Fund Equity lines 23-30</b>		<b>75,116.72</b>	<b>0.00</b>	<b>108,299.49</b>
<b>32. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 31</b>		<b>92,046.18</b>	<b>0.00</b>	<b>108,299.49</b>
<b>REVENUES</b>				
<b>Revenue From Local Sources</b>		GENERAL	ALL OTHER	TRUST
1. Total Assessments	1100-1119	368,962.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	
4. Earnings on Investments	1500-1599	1,495.87	0.00	1,852.05
5. Food Services Sales	1600-1699			
6. Other Revenue from Local Sources	1700-1999	9.00	0.00	0.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		<b>1,504.87</b>	<b>0.00</b>	<b>1,852.05</b>
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		<b>370,466.87</b>	<b>0.00</b>	<b>1,852.05</b>
<b>Revenue from State Sources</b>				
<b>UNRESTRICTED GRANTS-IN-AID</b>				
9. Adequacy Aid (Grant)	3111	117,167.00		
10. Adequacy Aid (State Tax)	3112	102,844.00		
11. Shared Revenue	3120			
12. Other (Specify)	3190-3199	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>		<b>220,011.00</b>	<b>0.00</b>	<b>0.00</b>

**Financial Annual Report**  
**For the Year Ending June 30, 2005**

	GENERAL	GRANTS	TRUST/AGENCY
<b>RESTRICTED GRANTS-IN-AID</b>			
14. School Building Aid	3210	0.00	
15. Kindergarten Building Aid	3215	0.00	
16. Kindergarten Aid	3220	0.00	
17. Catastrophic Aid	3230	0.00	
18. Vocational Education	3241-3249	0.00	0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>21. Grants-in-Aid Through Other Public Interme</b>	<b>3700</b>	<b>0.00</b>	<b>0.00</b>
<b>22. Revenue In Liew of Taxes</b>	<b>3800</b>	<b>0.00</b>	<b>0.00</b>
<b>23. Total Revenue from State Sources Lines 13, and 20-2</b>	<b>220,011.00</b>	<b>0.00</b>	<b>0.00</b>
	GENERAL	ALL OTHER	TRUST
<b>REVENUES</b>			
<b>Revenue From Federal Sources</b>			
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00
<b>RESTRICTED GRANTS-IN-AID</b>			
25. Restricted Grants-in-Aid Direct from Fed G	4300-4399	0.00	0.00
26. Restricted Grants-in-Aid from Fed Gov't Ihi	4500-4599	298.32	2,524.00
27. Other Revenue for /on Behalf of LEA	4700-4999	757.75	0.00
28. Federal Forest Land Distribution	4810	9,164.19	
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>	<b>10,220.26</b>	<b>2,524.00</b>	
<b>Other Financing Sources</b>			
30. Sale of Bonds and Notes	5100-5139	0.00	
31. Reimbursement Anticipation Notes	5140	0.00	
<b>Interfund Transfers</b>			
32. Transfer from General Fund	5210	0.00	25,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00
<b>39. Total Other Financing Sources (Lines 30-38)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23</b>	<b>600,698.13</b>	<b>2,524.00</b>	<b>26,852.05</b>
	GENERAL	SPECIAL REVENUE	TRUST/AGENCY
<b>EXPENDITURES</b>			
<b>Instruction</b>			
1. Regular Programs	1100-1199	462,281.61	0.00
2. Special Programs	1200-1299	13,159.87	0.00
3. Vocational Programs	1300-1399	0.00	0.00
4. Other Instructional Programs	1400-1499	171.47	0.00
5. Non-Public Programs	1500-1599	0.00	0.00
6. Adult & Community Programs	1600-1699	0.00	0.00
<b>7. Total Instructional Expenditures (Lines 1-6)</b>	<b>475,612.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Support Services</b>			
8. Student Services	2100-2199	7,221.83	2,524.00
9. Instructional Staff	2200-2299	0.00	0.00
10. General Administration - SAU Level	2300-2399	37,938.56	0.00
11. School Administration	2400-2499	0.00	0.00
12. Business	2500-2599	0.00	0.00
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00
14. Student Transportation	2700-2799	15,349.77	0.00
15. Centralized Services	2800-2899	0.00	0.00
16. Other Support Services	2900-2999	0.00	
17. Food Service Operation	3100-3199	0.00	
<b>18. Total Support Services (Lines 8-17)</b>	<b>60,510.16</b>	<b>2,524.00</b>	<b>0.00</b>

**Financial Annual Report  
For the Year Ending June 30, 2005**

		GENERAL	GRANTS	TRUST/AGENCY
<b>Other Outlays</b>				
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	
20. Debt Service - Principal	5110	0.00	0.00	
21. Debt Service - Interest	5120	0.00	0.00	
<b>Other Financing Uses</b>				
22. Transfer to General Fund	5210	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00	0.00	
24. Transfers to All Other Special Revenue Fun	5222-5229	0.00		
25. Transfer to Capital Project Funds	5230-5239	0.00	0.00	
26. Transfer to Capital Reserves	5251	5,977.47		
27. Transfer to Expendable Trust Funds	5252	20,674.58		
28. Transfer to Nonexpendable Trust Funds	5263	0.00		
29. Transfer to Fiduciary Fund	5254	(1,852.05)		
30. Allocation to Charter Schools	5310	0.00	0.00	
31. Allocation to Other Agencies	5390	0.00	0.00	
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>33. Total Expenditures for All Purposes (Lines, 7,18 &amp; 32)</b>		<b>561,123.11</b>	<b>2,524.00</b>	<b>0.00</b>
<b>AMORTIZATION OF LONG TERM DEBT</b>				
For the Fiscal Year Ending on June 30th		(1)	(2)	(4)
<b>REPORT IN WHOLE DOLLARS</b>		DEBT 1	DEBT 2	DEBT 4
Length of Debt (yrs)		0	0	0
Date of issue (mm/yy)		0	0	0
Date of Final Payment(mm/yy)		0	0	0
Original Debt Amount		0.00	0.00	0.00
Interest Rate		0.00	0.00	0.00
Principal at Beginning of Yr		0.00	0.00	0.00
New Issues This Year		0.00	0.00	0.00
Retired Issues This Yr		0.00	0.00	0.00
Remaining Principal Bal Due		0.00	0.00	0.00
Remaining Interest Bal Due		0.00	0.00	0.00
Remaining Debt(P&I) Bal Due		0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr		0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.		0.00	0.00	0.00
<b>Total Debt (P&amp;I) to be Paid Next Fisc. Yr.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## **SCHOOL ADMINISTRATIVE UNIT NO. 20**

**Gorham**

### **2005-2006 SCHOOL CALENDAR**

	<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thu</b>	<b>Fri</b>	<b>Sat</b>		<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thu</b>	<b>Fri</b>	<b>Sat</b>
<b>August</b>		1	2	3	4	5	6		<b>February</b>		1	2	3	4	
1	7	8	9	10	11	12	13		18	5	6	7	8	9	10
	14	15	16	17	18	19	20			12	13	14	15	16	17
	21	22	23	24	25	26	27			19	20	21	22	23	24
	28	X	X	31						26	X	X			
<b>September</b>				1	2	3		<b>March</b>					X	X	X
21	4	X	6	7	8	9	10	20		5	6	7	8	9	10
	11	12	13	14	15	16	17			12	13	14	15	16*	17
	18	19	20	21	22	23	24			19	20	21	22	23	24
	25	26	27	28	29	30				26	27	28	29	30	31
<b>October</b>					1			<b>April</b>							1
19	2	3	4	5	6	X	8	15		2	3	4	5	6	7
	9	X	11	12	13	14	15			9	10	11	12	13	14
	16	17	18	19	20	21	22			16	17	18	19	20	21
	23	24	25	26	27	28	29			23	X	X	X	X	29
	30	31								30					
<b>November</b>				1	2	3	4	<b>May</b>		1	2	3	4	5	6
18	6	7	8	9	10	X	12	22		7	8	9	10	11	12
	13	14	15	16	X	18	19			14	15	16	17	18	19
	20	21	22	23*	X	X	26			21	22	23	24	25	26
	27	28	29	30						28	X	30	31		
<b>December</b>					1	2	3	<b>June</b>					1	2	3
15	4	5	6	7	X	9	10	11		4	5	6	7	8	9
	11	12	13	14	15	16	17			11	12	13	14	15*	X
	18	19	20	21	22	X	24			18	X	X	X	X	24
	25	X	X	X	X	X	31			25	26	27	28	29	30
<b>January</b>		1	X	3	4	5	6								
20	8	9	10	11	12	13	14								
	15	X	17	18	19	20	21								
	22	23	24	25	26	27	28								
	29	30	31												

**\* Early Release Day**

Mon/Tues	Aug. 29/30	Teacher In-Service Days
Wed.	Aug. 31	First Day of School
Mon.	Sept. 5	Labor Day
Fri.	Oct. 7	North Country In-service Day
Mon	Oct. 10	Columbus Day
Fri.	Nov. 11	Veterans' Day
Thurs.	Nov. 17	Parent/Teacher Conf. (MHS)
Thurs.	Nov. 17	In-Service (Elem.)
Thu/Fri	Nov. 24/25	Thanksgiving Recess
Thurs.	Dec. 8	Parent/Teacher Conf. (Elem.)
Thurs.	Dec. 8	In- Service (MHS)
Fri.	Dec.23-Jan 2	Christmas Vacation
Mon	Jan. 16	Civil Rights/Martin L.King Day
Mon/Fri	Feb. 27-Mar.3	Winter Vacation
Thurs.	Mar.16	Parent/Teacher Conf.
Mon/Fri	Apr. 24-28	Spring Vacation
Mon	May 29	Memorial Day
Fri	June 9	Graduation (Gorham High School)
Thur.	June 15	Last Day of School
Fri	June 16	Snow Day (Tentative)

#### **Progress Reports-EFS**

October 14, 2005

January 25, 2006

May 3, 2006

#### **Progress Reports-GMHS**

October 3, 2005

December 14, 2005

February 22, 2006

May 12, 2006

#### **Report Cards - EFS**

December 8, 2005

March 15, 2006

June 15, 2006

#### **End of Trimester - EFS**

December 1, 2005

March 15, 2006

June 15, 2006

#### **Report Cards - GMHS**

November 16, 2005

February 3, 2006

April 14, 2006

(Will be mailed in June)

#### **End of Quarter - GMHS**

November 4, 2005

January 23, 2006

April 4, 2006

June 15, 2006

Adopted: 05/04/2005(f)

# News Flash!!

The Office of the Town Clerk will be moving to the Town Office soon after town meeting.

New hours will be set

Please stay tuned for more details.

In the meantime, if you need the Town Clerk call the Town Hall 466-2262